



# STAFF REPORT

DATE: JULY 17, 2012

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: ROD FOSTER, CITY MANAGER *R. Foster*

PREPARED BY: AMER JAKHER, P.E. PUBLIC WORKS/UTILITIES SERVICE DIRECTOR *AJ*

SUBJECT: APPROVE RESOLUTION SETTING THE PUBLIC HEARING FOR MUNICIPAL SOLID WASTE RATES FOR FISCAL YEAR 2012/2013, EFFECTIVE JULY 1, 2012, AND APPROVE REIMBURSEMENT TO REPUBLIC SERVICES INC. FOR EXCESS GATE RATE FEES PAID BY REPUBLIC TO SAN BERNARDINO COUNTY, EFFECTIVE JANUARY 1, 2012.

## RECOMMENDED ACTION

It is recommended that the City Council approve resolution R-12-12 setting the public hearing for the fiscal year 2012/2013 municipal solid waste rates for September 18, 2012, effective July 1, 2012, and approve reimbursement to Republic Services Inc. for excess Gate Rate fees paid by Republic to San Bernardino County, effective January 1, 2012.

## GOAL STATEMENT

The proposed action will support the City's goal to improve quality of life for City of Colton Residents and Business Owners.

## BACKGROUND

The City of Colton and Republic Services Inc. entered into a solid waste franchise service agreement on May 16, 1996. The solid waste collection rates to be charged by the City's waste collection franchisee are adopted annually by the City of Colton. The rates are established to cover the cost of the solid waste program(s) that are provided to all residents and commercial businesses.

The initial agreement with Republic Services Inc. was amended in 1999 and 2005 but retains the initial Rate Adjustment Clause which stipulates that rates are determined as a result of two variables: 1) the Tipping Fee Component and 2) the Service Fee Component. The Tipping Fee Component varies as a result of changes in the costs of the tipping fee, the charge of disposing of the collected refuse, which is charged to the hauler by the agreed upon disposal or composting facilities (San Bernardino County). Increases experienced by the Service Fee Component are generally based on increases in the Consumer Price Index (CPI) in the Orange, Los Angeles and Riverside County Index Prices. This component accounts for increases that Republic Services

Inc. may incur as a result of increases in labor, equipment and insurance, thus increasing their internal costs to providing the contracted service.

## ISSUES/ANALYSIS

For Fiscal Years 2009/2010 thru 2011/2012, the City of Colton and Republic Services Inc. agreed that Republic Services Inc. would suspend any rate increases during the State's economic down turn. By suspending the rate increases, residents and business owners maintained the same level of service for prices set in Fiscal Year 2008/2009. The San Bernardino County Disposal Fee and cost increases in solid waste operations are the two fees have an impact on the Tipping Fee and the Service Fee component cost, which affects the solid waste rates. These two components set the rate adjustment that establishes the proposed rates for Fiscal Year 2012/2013.

City Staff has met with the City's hauler, Republic Services Inc. to review the rates. As a result, Republic has proposed to forego the CPI increase for FY 2010, 2011, and 2012 and have a one-time increase of two (2) percent for Fiscal Year 2012/2013. The hauler's proposal of a two (2) percent increase is less than the CPI increase calculated by the United States Department of Labor (DOL). The CPI increase from January 2009 through January 2011 amounts to 5.7 percent according to the DOL.

Another aspect of the rate includes the San Bernardino County Disposal Fee. In 1998, Colton and the County entered into a Waste Disposal Agreement whereby Colton agreed to dispose a certain amount of its solid waste into County landfills. In exchange, Colton is charged a lower "WDA Rate" for waste disposal while other cities pay the higher "Gate Rate". However, under the WDA Agreement, Republic pays the Gate Rate and the difference between the Gate Rate and WDA Rate is remitted to the City. In 2009, the Gate Rate paid by Republic was \$40.78 per ton and the WDA Rate was \$36.54 per ton. The City therefore received a payment from the County of \$4.24 per ton. This \$4.24 per ton has been, and will continue to be used by the City to pay for refuse and disposal related services such as overages at the landfill, and associated direct costs in providing refuse disposal service. Customers' bills for the disposal fee component are based upon this \$40.78 per ton figure.

However, as of September 1, 2011, the Gate Rate increased to \$46.04 per ton - an increase of 10.17 percent from Fiscal Year 2008/2009. These fees are determined by the County facility collecting the waste. The WDA Rate has also increased to \$36.92 a ton. Therefore, the City has been receiving a payment for the difference in the amount of \$9.12 per ton from the County.

Nevertheless, under the WDA Agreement, Republic is required to pay the County the new Gate Rate of \$46.04 per ton to dispose of refuse at a County landfill. Because the rates charged to Colton customers only cover \$40.78 per ton of this service, Republic has been effectively overpaying the County in the amount of \$4.88 per ton for refuse disposal. This equates to approximately \$9,000 per month. Under the WDA Agreement, the City receives this excess. Republic is therefore requesting the City to reimburse it the excess \$4.88 per ton (approx. \$9,000 per month) which the County over collects from Republic at the landfill. To clarify, this is a

reimbursement by the City of money that Republic has overpaid to the County. This reimbursement does not come from Colton customer rates. Customer rates will remain based upon the \$40.78 per ton figure and are used solely to pay for the cost of providing refuse disposal service.

The reimbursement is proposed to be effective retroactive to January 1, 2012. For the period of January 1, 2012 through June 30, 2012, this would equate to approximately \$54,000 (\$9,000 per month x 6 months). Additionally, on July 1, 2012 the WDA gate rate will increase to \$38.79, this change will affect the amount being received by the City to \$7.25 per ton. If approved by City Council, effective July 1, 2012 the City will keep receiving \$4.24 per ton which will be programmed to cover the City's expenses of refuse disposal and solid waste related costs and will reimburse Republic \$3.01 per ton for the overpayment to the County as outlined above. This equates to a reimbursement of approximately \$5,500 per month. Any future changes between the WDA Rate and the Gate Rate Fee that provide more than the \$4.24 cents per ton will be reimbursed to the hauler. If the difference between the WDA rate and the Gate rate is \$4.24 or less, there will be no reimbursement to the hauler.

RESIDENTIAL SERVICE INCREASES

The residential rate provides for collection and composting of solid waste, green waste, recyclable materials and bulky items. Under the Exclusive Franchise Agreement with Republic the City of Colton will continue to receive a 15% Business Tax and Permit Fee, a percentage of the aggregate gross service fees charged by Republic.

Last year's single family rate was \$21.72; this year's proposed billed rate of \$22.29 is a result of the two percent Service Cost increase agreed to by Republic Services and the San Bernardino County Disposal cost increase. These increases total \$0.57 monthly to residents. A breakdown of the increases is shown on the following table.

	Current Base	Percent Increase	Type of Increase	Cost Difference	New Rate
Service Cost	\$14.89	2.01%	CPI (forego) Proposed increase	\$0.30	\$15.19
Landfill Disposal Cost	\$4.03	6.20%	Landfill Increase Costs	\$0.25	\$4.28
Host City Fee <i>Credit</i>	-\$0.52	0.00%	Fixed	\$0.00	-\$0.52
Business Tax and Permit Fee	\$3.32	0.00%	Fixed Rate, based on other increases, the rate collected increases.	\$0.02	\$3.34
<b>Total</b>	<b>\$21.72</b>	<b>2.68</b>		<b>\$0.57</b>	<b>\$22.29</b>

COMMERCIAL SERVICE INCREASES

The proposed commercial rates vary depending on the needs of the business and are displayed in Exhibit “A” of the resolution, attached to this report. The most commonly chosen service by the commercial sector within the City is the 3-yard bin with one weekly pick up. Under the Exclusive Franchise Agreement with Republic, the City of Colton will continue to receive a 15% Business Tax and Permit Fee, a percentage of the aggregate gross service fees charged by Republic. The current commercial rate is \$120.60. This rate includes bulky item pick up services to commercial customers. When adjusted to include the two percent Service Cost increase agreed to by Republic Services, the County Disposal Fee and the Business Tax and Permit Fee the new rate amounts to \$124.52. This rate is a total increase of \$3.92 from last year’s billed commercial rate. As needed, Republic Services also provides other services for additional costs.

	Current Base	Percent Increase	Type of Increase	Cost Difference	New Rate
Service Cost	\$71.81	2.00%	CPI (forego) Proposed increase	\$1.44	\$73.25
Landfill Disposal Cost	\$30.70	6.16%	Landfill Increase Costs	\$1.89	\$32.59
Business Tax and Permit Fee	\$18.09	3.26%	Fixed Rate, based on other increases, the rate collected increases.	\$0.59	\$18.68
<b>Total</b>	<b>\$120.60</b>	<b>3.25%</b>		<b>\$3.92</b>	<b>\$124.52</b>

In addition to the proposed rate changes in the residential and commercial services provided by the hauler, there are new services being offered. These services encompass residential and commercial recycling bins with various pick up schedules and additional cubic yard bins for waste disposal with various pick up schedule. Included in Exhibit “A,” are the new services with the corresponding rates.

In order to increase the trash user fees the City must comply with Proposition 218. This requires that notification of the proposed fee increase be sent to the record owner of each identified parcel upon which any new or increased trash rates or charges being proposed for adoption at least 45 days in advance of the Public Hearing. Notification of the above rate changes will be mailed to all record owners of each identified parcel upon which the fee will be imposed at least forty five days prior to the public hearing. The notice will contain all of the following information: (A) the amount of the proposed fee; (B) the basis on which the amount of the proposed fee or charge was calculated; (C) the reason for the fee or charge; and (D) the date, time and location of a public hearing on the proposed fee or charge.

At least 45 days prior to the public hearing, the City will make available to the public the data supporting the proposed fee increase, including the amount of cost, or estimated cost, required to provide the services and the revenue sources anticipated to provide the services.

**FINANCIAL IMPACT:**

Approval of the rates will provide a positive financial impact to the City's revenue by allowing the collection of needed revenues to cover the cost of anticipated increases in the waste disposal rate.

Approval of reimbursement to the hauler should not create a financial impact as the City has received \$4.24 per ton since Fiscal Year 2008/2009. Currently, the City is receiving \$9.12 per ton and calculated its revenue based on the \$4.24 per ton rate throughout FY 2011/2012. The additional \$4.88 received per ton are funds the City did not anticipate to collect.

**FISCAL IMPACTS**

The fiscal impact will affect Revenue Fund "Waste Delivery Fee's:" 240-5717 by reducing the amount in FY 2011/2012 by an estimated amount of \$54,000 for reimbursement to the hauler from January 1, 2012 to June 30, 2012. There will not be a negative impact on the fund, as the City will receive its anticipated revenue for the fiscal year.

**ALTERNATIVES**

1. Provide alternative direction to staff.

**ATTACHMENTS**

Exhibit "A" City of Colton Waste Collection Rates  
Resolution R-12-12

RESOLUTION NO. R-12-12

1       **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLTON, CALIFORNIA,**  
2       **DECLARING ITS INTENTION TO SET A PUBLIC HEARING FOR MUNICIPAL SOLID**  
3       **WASTE AND DISPOSAL SERVICE RATES FOR FISCAL YEAR 2012/2013.**

4       **WHEREAS**, the City of Colton is a municipal corporation duly organized and existing  
5       pursuant to the Constitution and laws of the State of California ("City");

6       **WHEREAS**, the City Council has by previous action entered into a service agreement  
7       with Republic Services for the collection and disposal of residential and commercial waste  
8       within the City of Colton.

9       **WHEREAS**, annual rates are adjusted to include any increases to the local CPI and San  
10       Bernardino County disposal fees.

11       **WHEREAS**, the service rates for fiscal year 2012/2013 have been included as Exhibit  
12       A to this Resolution.

13       **NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY**  
14       **COUNCIL, AS FOLLOWS:**

- 15       1.       The above recitals are true and correct.
- 16       2.       Intention: The City Council hereby declares its intention to provide and collect fees for  
17       solid waste collection services provided to all property record owners within the City, described  
18       in Section 3 of this Resolution, for Fiscal Year 2012/2013.
- 19       3.       Description of Services: The improvement services within the District City include but  
20       are not limited to: trash collection, trash disposal, yard waste collection and processing,  
21       recycle collection and processing, and bulky-item collection.
- 22       4.       Public Hearing: The City Council hereby declares its intention to conduct a Public  
23       Hearing concerning the fiscal year 2012/2013 solid waste collection rates. The public  
24       hearing will be held not less than forty-five (45) days after the City mails notice of the public  
25       hearing as provided for in (56) below.
- 26       5.       Public Hearing Date: Notice is hereby given that a Public Hearing on these matters  
27       will be held by the City Council on September 18, 2012 at 6:00 pm, or as soon thereafter as  
28       feasible in the Council Chambers at City Hall, 650 North La Cadena Drive, Colton, CA.
56.       Mailed Notice: Not less than forty-five (45) days prior to the public hearing, Tthe City  
      will provide written notice by mail of the proposed fee to the recorded owner of each  
      identified parcel upon which the fee is to be imposed. The notice will contain all of the  
      following information: (A) the amount of the proposed fee; (B) the basis on which the amount  
      of the proposed fee or charge was calculated; (C) the reason for the fee or charge; and (D)  
      the date, time and location of a public hearing on the proposed fee or charge. The notice  
      shall also be mailed at least 14 days in advance of the hearing to any interested party who  
      has a written request for notification on file with the City.
6.       Published Notice: The City shall also give newspaper notice by causing the



**Exhibit A**  
**City of Colton Waste Collection Rates**

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**[See attached behind this page]**

# EXHIBIT "A"

## City of Colton Waste Collection Rates

**FLAT 2% INCREASE TO REPUBLIC SERVICES  
CITY MADE WHOLE ON DISPOSAL COSTS  
BALANCE OF WDA REBATE RETURNED TO RSG**

Current WDA Rebate to City in Current Rate Structure	\$4.24
Current San Bernardino County WDA Disposal Fee	\$36.54
San Bernardino Co. WDA Disposal Gate Fee Effective 7/1	\$38.79
San Bernardino Co. WDA Disposal Gate Fee Increase	\$2.25
Percent Change	6.16%
Gate Fee Disposal Fee Paid by Republic Services	\$46.04
Net Amount Retained by City	\$4.24
Net Amount Retained by Hauler	\$3.01

**RESIDENTIAL SERVICES BILLED BY CITY  
MONTHLY RESIDENTIAL RATES**

	RATES			
	CURRENT	CHANGE	NEW RATE	% CHANGE
SUB-TOTAL "NET TO HAULER" - CPI Adjustment	\$14.89	\$0.30	\$15.19	2.00%
LANDFILL DISPOSAL PORTION - Landfill Change	\$4.03	\$0.25	\$4.28	6.16%
<b>COST OF SOLID WASTE SERVICE</b>	<b>\$18.92</b>	<b>\$0.55</b>	<b>\$19.47</b>	<b>2.89%</b>
PROCESSING FACILITY "HOST FEE" CREDIT	-\$0.52	Fixed Amount	-\$0.52	\$0.00
<b>ADJUSTED COST OF RESIDENTIAL SERVICE</b>	<b>\$18.40</b>	<b>\$0.55</b>	<b>\$18.95</b>	<b>2.97%</b>
FRANCHISE PORTION @ 15%	\$3.32	\$0.02	\$3.34	0.72%
PERCENT OF BASIC RATE:	15.29%		15.00%	
<b>RATE BILLED TO RESIDENT:</b>	<b>\$21.72</b>	<b>\$0.57</b>	<b>\$22.29</b>	<b>2.63%</b>

**ADDITIONAL RESIDENTIAL CONTAINERS**

**TRASH "BLACK" CONTAINER**

	CURRENT	CHANGE	NEW RATE	% CHANGE
SUB-TOTAL "NET TO HAULER" - CPI Adjustment	\$2.76	\$0.06	\$2.82	2.00%
LANDFILL DISPOSAL PORTION - Landfill Change	\$4.12	\$0.25	\$4.28	6.16%
PROFORMA COST OF EXTRA CAN	\$6.88	\$0.22	\$7.10	3.13%
FRANCHISE PORTION @ 15%	\$1.22	\$0.03	\$1.25	2.62%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$8.10	\$0.25	\$8.35	3.05%

**YARD WASTE "BROWN" CONTAINER**

	CURRENT	CHANGE	NEW RATE	% CHANGE
SUB-TOTAL "NET TO HAULER" - CPI Adjustment	\$4.86	\$0.10	\$4.96	2.00%
PROFORMA COST OF EXTRA CAN	\$4.86	\$0.10	\$4.96	2.00%
FRANCHISE PORTION @ 15%	\$0.86	\$0.02	\$0.88	1.98%
PERCENT OF RATE:	15.01%		15.00%	
ADJUSTED RATE	\$5.72	\$0.12	\$5.84	2.05%

**RESIDENTIAL SERVICES BILLED BY HAULER**

**3.0 YD BINS @ 330 lbs P/TIP - RES/TEMP**

	CURRENT	CHANGE	NEW RATE	% CHANGE
COLLECTION PORTION	\$31.10	\$0.62	\$31.72	2.00%
DISPOSAL PORTION	\$30.17	\$1.86	\$32.03	6.16%
PROFORMA COST OF TEMP BIN	\$61.27	\$2.48	\$63.75	4.05%
FRANCHISE PORTION @ 15%	\$10.81	\$0.44	\$11.25	4.07%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$72.08	\$2.92	\$75.00	4.05%

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FLAT 2% INCREASE TO REPUBLIC SERVICES  
 CITY MADE WHOLE ON DISPOSAL COSTS  
 BALANCE OF WDA REBATE RETURNED TO RSG

Current WDA Rebate to City in Current Rate Structure	\$4.24
Current San Bernardino County WDA Disposal Fee	\$36.54
San Bernardino Co. WDA Disposal Gate Fee Effective 7/1	\$38.79
San Bernardino Co. WDA Disposal Gate Fee Increase	\$2.25
Percent Change	6.16%
Gate Fee Disposal Fee Paid by Republic Services	\$46.04
Net Amount Retained by City	\$4.24
Net Amount Retained by Hauler	\$3.01

COMMERCIAL SERVICES BILLED BY HAULER

RATES

	CURRENT	CHANGE	NEW RATE	% CHANGE
<b>1.0 YD BINS @ 110 lbs P/TIP</b>				
COLLECTION PORTION	\$58.96	\$1.18	\$60.14	2.00%
DISPOSAL PORTION	\$10.24	\$0.63	\$10.87	6.16%
PROFORMA COST OF SERVICE	\$09.20	\$1.81	\$71.01	2.62%
FRANCHISE PORTION @ 15%	\$12.21	\$0.32	\$12.53	2.62%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$81.41	\$2.13	\$83.54	2.62%
<b>EACH NON-SCHEDULED REQUESTED PICK-UP</b>				
COLLECTION PORTION	\$19.87	\$0.40	\$20.27	2.00%
DISPOSAL PORTION	\$10.24	\$0.63	\$10.87	6.16%
PROFORMA COST OF SERVICE	\$30.11	\$1.03	\$31.14	3.42%
FRANCHISE PORTION @ 15%	\$5.32	\$0.18	\$5.50	3.42%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$35.43	\$1.21	\$36.64	3.42%
<b>1.5 YD BINS @ 165 lbs P/TIP - 1 x per/week</b>				
COLLECTION PORTION	\$64.97	\$1.30	\$66.27	2.00%
DISPOSAL PORTION	\$15.33	\$0.94	\$16.27	6.16%
PROFORMA COST OF SERVICE	\$80.30	\$2.24	\$82.54	2.79%
FRANCHISE PORTION @ 15%	\$14.17	\$0.40	\$14.57	2.82%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$94.47	\$2.64	\$97.11	2.80%
<b>1.5 YD BINS @ 165 lbs P/TIP - 2 x per/week</b>				
COLLECTION PORTION	\$75.36	\$1.51	\$76.87	2.00%
DISPOSAL PORTION	\$30.69	\$1.89	\$32.58	6.16%
PROFORMA COST OF SERVICE	\$106.05	\$3.40	\$109.45	3.21%
FRANCHISE PORTION @ 15%	\$18.72	\$0.60	\$19.32	3.21%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$124.77	\$4.00	\$128.77	3.21%
<b>EACH NON-SCHEDULED REQUESTED PICK-UP</b>				
COLLECTION PORTION	\$20.00	\$0.40	\$20.40	2.00%
DISPOSAL PORTION	\$15.33	\$0.94	\$16.27	6.16%
PROFORMA COST OF SERVICE	\$35.33	\$1.34	\$36.67	3.80%
FRANCHISE PORTION @ 15%	\$6.24	\$0.23	\$6.47	3.74%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$41.57	\$1.57	\$43.14	3.79%

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COMMERCIAL SERVICES BILLED BY HAULER

RATES

	CURRENT	CHANGE	NEW RATE	% CHANGE
<b>2.0 YD BINS @ 220 lbs P/TIP - 1 x per/week</b>				
COLLECTION PORTION	\$70.98	\$1.42	\$72.40	2.00%
DISPOSAL PORTION	\$20.48	\$1.26	\$21.74	6.16%
PROFORMA COST OF SERVICE	\$91.46	\$2.68	\$94.14	2.93%
FRANCHISE PORTION @ 15%	\$16.14	\$0.47	\$16.61	2.91%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$107.60	\$3.15	<b>\$110.75</b>	2.93%
<b>2.0 YD BINS @ 220 lbs P/TIP - 2 x per/week</b>				
COLLECTION PORTION	\$87.10	\$1.75	\$88.85	2.00%
DISPOSAL PORTION	\$40.97	\$2.52	\$43.49	6.16%
PROFORMA COST OF SERVICE	\$128.07	\$4.27	\$132.34	3.33%
FRANCHISE PORTION @ 15%	\$22.60	\$0.76	\$23.36	3.36%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$150.67	\$5.03	<b>\$155.70</b>	3.34%
<b>2.0 YD BINS @ 220 lbs P/TIP - 3 x per/week</b>				
COLLECTION PORTION	\$127.89	\$2.56	\$130.45	2.00%
DISPOSAL PORTION	\$61.39	\$3.78	\$65.17	6.16%
PROFORMA COST OF SERVICE	\$189.28	\$8.34	\$195.62	3.35%
FRANCHISE PORTION @ 15%	\$33.41	\$1.12	\$34.53	3.35%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$222.69	\$7.46	<b>\$230.15</b>	3.35%
<b>2.0 YD BINS @ 220 lbs P/TIP - 4 x per/week</b>				
COLLECTION PORTION	\$168.64	\$3.38	\$172.02	2.00%
DISPOSAL PORTION	\$81.84	\$5.04	\$86.88	6.16%
PROFORMA COST OF SERVICE	\$250.48	\$8.42	\$258.90	3.36%
FRANCHISE PORTION @ 15%	\$44.21	\$1.49	\$45.70	3.37%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$294.69	\$9.91	<b>\$304.60</b>	3.36%
<b>EACH NON-SCHEDULED REQUESTED PICK-UP</b>				
COLLECTION PORTION	\$21.56	\$0.43	\$21.99	2.00%
DISPOSAL PORTION	\$20.48	\$1.26	\$21.74	6.16%
PROFORMA COST OF SERVICE	\$42.04	\$1.69	\$43.73	4.03%
FRANCHISE PORTION @ 15%	\$7.42	\$0.30	\$7.72	4.04%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$49.46	\$1.99	<b>\$51.45</b>	4.03%
<b>3.0 YD BINS @ 330 lbs P/TIP 1 x per/week</b>				
COLLECTION PORTION	\$71.81	\$1.44	\$73.25	2.00%
DISPOSAL PORTION	\$30.70	\$1.89	\$32.59	6.16%
PROFORMA COST OF SERVICE	\$102.51	\$3.33	\$105.84	3.24%
FRANCHISE PORTION @ 15%	\$18.09	\$0.59	\$18.68	3.26%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$120.60	\$3.92	<b>\$124.52</b>	3.25%
<b>3.0 YD BINS @ 330 lbs P/TIP - 2 x per/week</b>				
COLLECTION PORTION	\$99.99	\$2.00	\$101.99	2.00%
DISPOSAL PORTION	\$61.36	\$3.78	\$65.14	6.16%
PROFORMA COST OF SERVICE	\$161.35	\$5.78	\$167.13	3.58%
FRANCHISE PORTION @ 15%	\$28.48	\$1.02	\$29.50	3.58%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$189.83	\$6.80	<b>\$196.63</b>	3.58%

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COMMERCIAL SERVICES BILLED BY HAULER

----- RATES -----

	CURRENT	CHANGE	NEW RATE	% CHANGE
<b>3.0 YD BINS @ 330 lbs P/TIP - 3 x per/week</b>				
COLLECTION PORTION	\$139.34	\$2.79	\$142.13	2.00%
DISPOSAL PORTION	\$92.05	\$5.67	\$97.72	6.16%
PROFORMA COST OF SERVICE	\$231.39	\$8.46	\$239.85	3.66%
FRANCHISE PORTION @ 15%	\$40.85	\$1.49	\$42.34	3.65%
	PERCENT OF RATE:	15.00%	15.00%	
ADJUSTED RATE	\$272.24	\$9.95	<b>\$282.19</b>	3.65%
<b>3.0 YD BINS @ 330 lbs P/TIP - 4 x per/week</b>				
COLLECTION PORTION	\$178.70	\$3.58	\$182.28	2.00%
DISPOSAL PORTION	\$122.73	\$7.56	\$130.29	6.16%
PROFORMA COST OF SERVICE	\$301.43	\$11.14	\$312.57	3.69%
FRANCHISE PORTION @ 15%	\$53.21	\$1.97	\$55.18	3.70%
	PERCENT OF RATE:	15.00%	15.00%	
ADJUSTED RATE	\$354.64	\$13.11	<b>\$367.75</b>	3.70%
<b>3.0 YD BINS @ 330 lbs P/TIP - 5 x per/week</b>				
COLLECTION PORTION	\$218.05	\$4.37	\$222.42	2.00%
DISPOSAL PORTION	\$153.70	\$9.46	\$163.16	6.16%
PROFORMA COST OF SERVICE	\$371.75	\$13.83	\$385.58	3.72%
FRANCHISE PORTION @ 15%	\$65.62	\$2.45	\$68.07	3.73%
	PERCENT OF RATE:	15.00%	15.00%	
ADJUSTED RATE	\$437.37	\$16.28	<b>\$453.65</b>	3.72%
<b>3.0 YD BINS @ 330 lbs P/TIP - 6 x per/week</b>				
COLLECTION PORTION	\$257.41	\$5.16	\$262.57	2.00%
DISPOSAL PORTION	\$184.10	\$11.34	\$195.44	6.16%
PROFORMA COST OF SERVICE	\$441.51	\$16.50	\$458.01	3.74%
FRANCHISE PORTION @ 15%	\$77.94	\$2.91	\$80.85	3.73%
	PERCENT OF RATE:	15.00%	15.00%	
ADJUSTED RATE	\$519.45	\$19.41	<b>\$538.86</b>	3.74%
<b>EACH NON-SCHEDULED REQUESTED PICK-UP</b>				
COLLECTION PORTION	\$21.80	\$0.44	\$22.24	2.00%
DISPOSAL PORTION	\$30.70	\$1.89	\$32.59	6.16%
PROFORMA COST OF SERVICE	\$52.50	\$2.33	\$54.83	4.43%
FRANCHISE PORTION @ 15%	\$9.27	\$0.40	\$9.67	4.36%
	PERCENT OF RATE:	15.00%	15.00%	
ADJUSTED RATE	\$61.77	\$2.73	<b>\$64.50</b>	4.42%
<b>3.0 YD RECYCLE - 1 x per/week</b>				
COLLECTION PORTION			\$73.25	New
DISPOSAL PORTION			\$0.00	New
PROFORMA COST OF SERVICE			\$73.25	New
FRANCHISE PORTION @ 15%			\$12.93	New
	PERCENT OF RATE:		15.00%	
ADJUSTED RATE			<b>\$86.18</b>	New
<b>3.0 YD RECYCLE - 2 x per/week</b>				
COLLECTION PORTION			\$101.99	New
DISPOSAL PORTION			\$0.00	New
PROFORMA COST OF SERVICE			\$101.99	New
FRANCHISE PORTION @ 15%			\$18.00	New
	PERCENT OF RATE:		15.00%	
ADJUSTED RATE			<b>\$119.99</b>	New

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COMMERCIAL SERVICES BILLED BY HAULER

----- RATES -----

	<u>CURRENT</u>	<u>CHANGE</u>	<u>NEW RATE</u>	<u>% CHANGE</u>
<b>3.0 YD RECYCLE - 3 x per/week</b>				
COLLECTION PORTION			\$142.13	New
DISPOSAL PORTION			\$0.00	New
PROFORMA COST OF SERVICE			\$142.13	New
FRANCHISE PORTION @ 15%			\$25.09	New
PERCENT OF RATE:			15.00%	
ADJUSTED RATE			<b>\$167.22</b>	New
<b>3.0 YD RECYCLE - 4 x per/week</b>				
COLLECTION PORTION			\$182.28	New
DISPOSAL PORTION			\$0.00	New
PROFORMA COST OF SERVICE			\$182.28	New
FRANCHISE PORTION @ 15%			\$32.17	New
PERCENT OF RATE:			15.00%	
ADJUSTED RATE			<b>\$214.45</b>	New
<b>3.0 YD RECYCLE - 5 x per/week</b>				
COLLECTION PORTION			\$222.42	New
DISPOSAL PORTION			\$0.00	New
PROFORMA COST OF SERVICE			\$222.42	New
FRANCHISE PORTION @ 15%			\$39.26	New
PERCENT OF RATE:			15.00%	
ADJUSTED RATE			<b>\$261.68</b>	New
<b>3.0 YD RECYCLE - 6 x per/week</b>				
COLLECTION PORTION			\$262.57	New
DISPOSAL PORTION			\$0.00	New
PROFORMA COST OF SERVICE			\$262.57	New
FRANCHISE PORTION @ 15%			\$46.35	New
PERCENT OF RATE:			15.00%	
ADJUSTED RATE			<b>\$308.92</b>	New
<b>EACH NON-SCHEDULED REQUESTED PICK-UP</b>				
COLLECTION PORTION			\$22.24	New
DISPOSAL PORTION			\$0.00	New
PROFORMA COST OF SERVICE			\$22.24	New
FRANCHISE PORTION @ 15%			\$3.93	New
PERCENT OF RATE:			15.00%	
ADJUSTED RATE			<b>\$26.17</b>	New
<b>NEW COMMERCIAL SERVICE</b>				
<b>6.0 YD BINS @ 660 lbs P/TIP 1 x per/week</b>				
COLLECTION PORTION			\$84.23	New
DISPOSAL PORTION			\$65.18	New
PROFORMA COST OF SERVICE			\$149.41	New
FRANCHISE PORTION @ 15%			\$26.37	New
PERCENT OF RATE:			15.00%	
RATE BILLED TO CUSTOMER:			<b>\$175.78</b>	New
<b>6.0 YD BINS @ 660 lbs P/TIP 2 x per/week</b>				
COLLECTION PORTION			\$117.29	New
DISPOSAL PORTION			\$130.36	New
PROFORMA COST OF SERVICE			\$247.65	New
FRANCHISE PORTION @ 15%			\$43.72	New
PERCENT OF RATE:			15.00%	
RATE BILLED TO CUSTOMER:			<b>\$291.37</b>	New

COMMERCIAL SERVICES BILLED BY HAULER

----- RATES -----

	<u>CURRENT</u>	<u>CHANGE</u>	<u>NEW RATE</u>	<u>% CHANGE</u>
<b>6.0 YD BINS @ 660 lbs P/TIP 3 x per/week</b>				
COLLECTION PORTION			\$163.45	New
DISPOSAL PORTION			\$195.54	New
PROFORMA COST OF SERVICE			\$358.99	New
FRANCHISE PORTION @ 15%			\$63.37	New
PERCENT OF RATE:			15.00%	
RATE BILLED TO CUSTOMER:			<b>\$422.36</b>	New
<b>6.0 YD BINS @ 660 lbs P/TIP 4 x per/week</b>				
COLLECTION PORTION			\$209.63	New
DISPOSAL PORTION			\$260.72	New
PROFORMA COST OF SERVICE			\$470.35	New
FRANCHISE PORTION @ 15%			\$83.03	New
PERCENT OF RATE:			15.00%	
RATE BILLED TO CUSTOMER:			<b>\$653.38</b>	New
<b>6.0 YD BINS @ 660 lbs P/TIP 5 x per/week</b>				
COLLECTION PORTION			\$255.79	New
DISPOSAL PORTION			\$325.90	New
PROFORMA COST OF SERVICE			\$581.69	New
FRANCHISE PORTION @ 15%			\$102.69	New
PERCENT OF RATE:			15.00%	
RATE BILLED TO CUSTOMER:			<b>\$684.38</b>	New
<b>6.0 YD BINS @ 660 lbs P/TIP 6 x per/week</b>				
COLLECTION PORTION			\$301.96	New
DISPOSAL PORTION			\$391.08	New
PROFORMA COST OF SERVICE			\$693.04	New
FRANCHISE PORTION @ 15%			\$122.34	New
PERCENT OF RATE:			15.00%	
RATE BILLED TO CUSTOMER:			<b>\$815.38</b>	New
<b>EACH NON-SCHEDULED REQUESTED PICK-UP</b>				
COLLECTION PORTION			\$25.57	New
DISPOSAL PORTION			\$65.18	New
PROFORMA COST OF SERVICE			\$90.75	New
FRANCHISE PORTION @ 15%			\$16.02	New
PERCENT OF RATE:			15.00%	
RATE BILLED TO CUSTOMER:			<b>\$106.77</b>	New
<b>2.0 YD PACKER @ 600 lbs P/TIP 1 x per/week</b>				
COLLECTION PORTION	\$112.17	\$2.24	\$114.41	2.00%
DISPOSAL PORTION	\$55.79	\$3.44	\$59.23	6.16%
PROFORMA COST OF SERVICE	\$167.96	\$5.68	\$173.64	3.38%
FRANCHISE PORTION @ 15%	\$29.65	\$1.00	\$30.65	3.37%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$197.61	\$6.68	<b>\$204.29</b>	3.38%
<b>2.0 YD PACKER @ 600 lbs P/TIP 2 x per/week</b>				
COLLECTION PORTION	\$142.65	\$2.86	\$145.51	2.00%
DISPOSAL PORTION	\$111.57	\$6.87	\$118.44	6.16%
PROFORMA COST OF SERVICE	\$254.22	\$9.73	\$263.95	3.83%
FRANCHISE PORTION @ 15%	\$44.87	\$1.72	\$46.59	3.83%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$299.09	\$11.45	<b>\$310.54</b>	3.83%

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COMMERCIAL SERVICES BILLED BY HAULER

----- RATES -----

	<u>CURRENT</u>	<u>CHANGE</u>	<u>NEW RATE</u>	<u>% CHANGE</u>
<b>2.0 YD PACKER @ 600 lbs P/TIP 3 x per/week</b>				
COLLECTION PORTION	\$195.48	\$3.91	\$199.39	2.00%
DISPOSAL PORTION	\$167.36	\$10.31	\$177.67	6.16%
PROFORMA COST OF SERVICE	\$362.84	\$14.22	\$377.06	3.92%
FRANCHISE PORTION @ 15%	\$64.05	\$2.51	\$66.56	3.92%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$426.89	\$16.73	<b>\$443.62</b>	3.92%
<b>2.0 YD PACKER @ 600 lbs P/TIP 4 x per/week</b>				
COLLECTION PORTION	\$248.34	\$4.97	\$253.31	2.00%
DISPOSAL PORTION	\$223.13	\$13.74	\$236.87	6.16%
PROFORMA COST OF SERVICE	\$471.47	\$18.71	\$490.18	3.97%
FRANCHISE PORTION @ 15%	\$83.23	\$3.30	\$86.53	3.96%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$554.70	\$22.01	<b>\$576.71</b>	3.97%
<b>2.0 YD PACKER @ 600 lbs P/TIP 5 x per/week</b>				
COLLECTION PORTION	\$301.18	\$6.04	\$307.22	2.00%
DISPOSAL PORTION	\$278.92	\$17.17	\$296.09	6.16%
PROFORMA COST OF SERVICE	\$580.10	\$23.21	\$603.31	4.00%
FRANCHISE PORTION @ 15%	\$102.41	\$4.09	\$106.50	3.99%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$882.51	\$27.30	<b>\$709.81</b>	4.00%
<b>2.0 YD PACKER @ 600 lbs P/TIP 6 x per/week</b>				
COLLECTION PORTION	\$354.03	\$7.09	\$361.12	2.00%
DISPOSAL PORTION	\$334.71	\$20.61	\$355.32	6.16%
PROFORMA COST OF SERVICE	\$688.74	\$27.70	\$716.44	4.02%
FRANCHISE PORTION @ 15%	\$121.58	\$4.90	\$126.48	4.03%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$810.32	\$32.60	<b>\$842.92</b>	4.02%
<b>EACH NON-SCHEDULED REQUESTED PICK-UP</b>				
COLLECTION PORTION	\$24.21	\$0.49	\$24.70	2.00%
DISPOSAL PORTION	\$55.79	\$3.44	\$59.23	6.16%
PROFORMA COST OF SERVICE	\$80.00	\$3.93	\$83.93	4.91%
FRANCHISE PORTION @ 15%	\$14.12	\$0.69	\$14.81	4.89%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$94.12	\$4.62	<b>\$98.74</b>	4.90%
<b>3.0 YD PACKER @ 900 lbs P/TIP 1 x per/week</b>				
COLLECTION PORTION	\$112.18	\$2.24	\$114.42	2.00%
DISPOSAL PORTION	\$83.68	\$5.15	\$88.83	6.16%
PROFORMA COST OF SERVICE	\$195.86	\$7.39	\$203.25	3.77%
FRANCHISE PORTION @ 15%	\$34.57	\$1.31	\$35.88	3.79%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$230.43	\$8.70	<b>\$239.13</b>	3.78%
<b>3.0 YD PACKER @ 900 lbs P/TIP 2 x per/week</b>				
COLLECTION PORTION	\$142.65	\$2.86	\$145.51	2.00%
DISPOSAL PORTION	\$167.36	\$10.31	\$177.67	6.16%
PROFORMA COST OF SERVICE	\$310.01	\$13.17	\$323.18	4.25%
FRANCHISE PORTION @ 15%	\$54.72	\$2.33	\$57.05	4.26%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$364.73	\$15.50	<b>\$380.23</b>	4.25%

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COMMERCIAL SERVICES BILLED BY HAULER

RATES

	<u>CURRENT</u>	<u>CHANGE</u>	<u>NEW RATE</u>	<u>% CHANGE</u>
<b>3.0 YD PACKER @ 900 lbs P/TIP 3 x per/week</b>				
COLLECTION PORTION	\$195.48	\$3.91	\$199.39	2.00%
DISPOSAL PORTION	\$251.03	\$15.46	\$266.49	6.16%
PROFORMA COST OF SERVICE	\$446.51	\$19.37	\$465.88	4.34%
FRANCHISE PORTION @ 15%	\$78.82	\$3.42	\$82.24	4.34%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$525.33	\$22.79	<b>\$548.12</b>	4.34%
<b>3.0 YD PACKER @ 900 lbs P/TIP 4 x per/week</b>				
COLLECTION PORTION	\$248.34	\$4.97	\$253.31	2.00%
DISPOSAL PORTION	\$334.71	\$20.61	\$355.32	6.16%
PROFORMA COST OF SERVICE	\$583.05	\$25.58	\$608.63	4.39%
FRANCHISE PORTION @ 15%	\$102.93	\$4.51	\$107.44	4.38%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$685.98	\$30.09	<b>\$716.07</b>	4.39%
<b>3.0 YD PACKER @ 900 lbs P/TIP 5 x per/week</b>				
COLLECTION PORTION	\$301.18	\$6.03	\$307.21	2.00%
DISPOSAL PORTION	\$418.39	\$25.76	\$444.15	6.16%
PROFORMA COST OF SERVICE	\$719.57	\$31.79	\$751.36	4.42%
FRANCHISE PORTION @ 15%	\$127.03	\$5.61	\$132.64	4.42%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$846.60	\$37.40	<b>\$884.00</b>	4.42%
<b>3.0 YD PACKER @ 900 lbs P/TIP 6 x per/week</b>				
COLLECTION PORTION	\$354.03	\$7.09	\$361.12	2.00%
DISPOSAL PORTION	\$502.06	\$30.92	\$532.98	6.16%
PROFORMA COST OF SERVICE	\$856.09	\$38.01	\$894.10	4.44%
FRANCHISE PORTION @ 15%	\$151.13	\$6.71	\$157.84	4.44%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$1,007.22	\$44.72	<b>\$1,051.94</b>	4.44%
<b>EACH NON-SCHEDULED REQUESTED PICK-UP</b>				
COLLECTION PORTION	\$24.21	\$0.49	\$24.70	2.00%
DISPOSAL PORTION	\$83.68	\$5.15	\$88.83	6.16%
PROFORMA COST OF SERVICE	\$107.89	\$5.64	\$113.53	5.23%
FRANCHISE PORTION @ 15%	\$19.04	\$1.00	\$20.04	5.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$126.93	\$6.64	<b>\$133.57</b>	5.23%
<b>3.0 YD CONST @ 330 lbs P/TIP 1 x per/week</b>				
COLLECTION PORTION	\$106.52	\$2.13	\$108.65	2.00%
DISPOSAL PORTION	\$30.69	\$1.89	\$32.58	6.16%
PROFORMA COST OF SERVICE	\$137.21	\$4.02	\$141.23	2.93%
FRANCHISE PORTION @ 15%	\$24.21	\$0.72	\$24.93	2.97%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$161.42	\$4.74	<b>\$166.16</b>	2.94%
<b>3.0 YD CONST @ 330 lbs P/TIP 2 x per/week</b>				
COLLECTION PORTION	\$151.46	\$3.03	\$154.49	2.00%
DISPOSAL PORTION	\$61.36	\$3.78	\$65.14	6.16%
PROFORMA COST OF SERVICE	\$212.82	\$6.81	\$219.63	3.20%
FRANCHISE PORTION @ 15%	\$37.57	\$1.20	\$38.77	3.19%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$250.39	\$8.01	<b>\$258.40</b>	3.20%

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COMMERCIAL SERVICES BILLED BY HAULER

----- RATES -----

	CURRENT	CHANGE	NEW RATE	% CHANGE
<b>3.0 YD CONST @ 330 lbs P/TIP 3 x per/week</b>				
COLLECTION PORTION	\$196.41	\$3.93	\$200.34	2.00%
DISPOSAL PORTION	\$92.05	\$5.67	\$97.72	6.16%
PROFORMA COST OF SERVICE	\$288.46	\$9.60	\$298.06	3.33%
FRANCHISE PORTION @ 15%	\$50.92	\$1.69	\$52.61	3.32%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$339.38	\$11.29	<b>\$350.67</b>	3.33%
<b>3.0 YD CONST @ 330 lbs P/TIP 4 x per/week</b>				
COLLECTION PORTION	\$241.37	\$4.83	\$246.20	2.00%
DISPOSAL PORTION	\$122.73	\$7.56	\$130.29	6.16%
PROFORMA COST OF SERVICE	\$364.10	\$12.39	\$376.49	3.40%
FRANCHISE PORTION @ 15%	\$64.27	\$2.19	\$66.46	3.41%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$428.37	\$14.58	<b>\$442.95</b>	3.40%
<b>3.0 YD CONST @ 330 lbs P/TIP 5 x per/week</b>				
COLLECTION PORTION	\$286.34	\$5.74	\$292.08	2.00%
DISPOSAL PORTION	\$153.42	\$9.45	\$162.87	6.16%
PROFORMA COST OF SERVICE	\$439.76	\$15.19	\$454.95	3.45%
FRANCHISE PORTION @ 15%	\$77.63	\$2.68	\$80.31	3.45%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$517.39	\$17.87	<b>\$535.26</b>	3.45%
<b>3.0 YD CONST @ 330 lbs P/TIP 6 x per/week</b>				
COLLECTION PORTION	\$331.28	\$6.64	\$337.92	2.00%
DISPOSAL PORTION	\$184.10	\$11.34	\$195.44	6.16%
PROFORMA COST OF SERVICE	\$515.38	\$17.98	\$533.36	3.49%
FRANCHISE PORTION @ 15%	\$90.98	\$3.17	\$94.15	3.48%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$606.36	\$21.15	<b>\$627.51</b>	3.49%
<b>EACH NON-SCHEDULED REQUESTED PICK-UP</b>				
COLLECTION PORTION	\$21.80	\$0.44	\$22.24	2.00%
DISPOSAL PORTION	\$30.69	\$1.89	\$32.58	6.16%
PROFORMA COST OF SERVICE	\$52.49	\$2.33	\$54.82	4.43%
FRANCHISE PORTION @ 15%	\$9.26	\$0.41	\$9.67	4.43%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$61.75	\$2.74	<b>\$64.49</b>	4.43%
	Amount Approved in Current Rate \$77.24	No Change in Rate	\$77.24	
<b>4.0 YD BIN @ 450 lbs P/TIP 1 x per/week</b>				
COLLECTION PORTION	\$77.32	\$1.55	\$78.87	2.00%
DISPOSAL PORTION	\$41.84	\$2.58	\$44.42	6.16%
PROFORMA COST OF SERVICE	\$119.16	\$4.13	\$123.29	3.46%
FRANCHISE PORTION @ 15%	\$21.03	\$0.73	\$21.76	3.47%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$140.19	\$4.86	<b>\$145.05</b>	3.46%
<b>4.0 YD BIN @ 450 lbs P/TIP 2 x per/week</b>				
COLLECTION PORTION	\$110.96	\$2.22	\$113.18	2.00%
DISPOSAL PORTION	\$83.68	\$5.15	\$88.83	6.16%
PROFORMA COST OF SERVICE	\$194.64	\$7.37	\$202.01	3.79%
FRANCHISE PORTION @ 15%	\$34.36	\$1.30	\$35.66	3.78%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$229.00	\$8.67	<b>\$237.67</b>	3.79%

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COMMERCIAL SERVICES BILLED BY HAULER

----- RATES -----

	CURRENT	CHANGE	NEW RATE	% CHANGE
<b>4.0 YD BIN @ 450 lbs P/TIP 3 x per/week</b>				
COLLECTION PORTION	\$155.82	\$3.12	\$158.94	2.00%
DISPOSAL PORTION	\$125.52	\$7.73	\$133.25	6.16%
PROFORMA COST OF SERVICE	\$281.34	\$10.85	\$292.19	3.86%
FRANCHISE PORTION @ 15%	\$49.66	\$1.92	\$51.58	3.87%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$331.00	\$12.77	<b>\$343.77</b>	3.86%
<b>4.0 YD BIN @ 450 lbs P/TIP 4 x per/week</b>				
COLLECTION PORTION	\$200.66	\$4.02	\$204.68	2.00%
DISPOSAL PORTION	\$167.36	\$10.31	\$177.67	6.16%
PROFORMA COST OF SERVICE	\$368.02	\$14.33	\$382.35	3.89%
FRANCHISE PORTION @ 15%	\$64.96	\$2.53	\$67.49	3.89%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$432.98	\$16.86	<b>\$449.84</b>	3.89%
<b>4.0 YD BIN @ 450 lbs P/TIP 5 x per/week</b>				
COLLECTION PORTION	\$245.51	\$4.92	\$250.43	2.00%
DISPOSAL PORTION	\$209.19	\$12.88	\$222.07	6.16%
PROFORMA COST OF SERVICE	\$454.70	\$17.80	\$472.50	3.91%
FRANCHISE PORTION @ 15%	\$80.27	\$3.14	\$83.41	3.91%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$534.97	\$20.94	<b>\$555.91</b>	3.91%
<b>4.0 YD BIN @ 450 lbs P/TIP 6 x per/week</b>				
COLLECTION PORTION	\$290.36	\$5.82	\$296.18	2.00%
DISPOSAL PORTION	\$251.03	\$15.46	\$266.49	6.16%
PROFORMA COST OF SERVICE	\$541.39	\$21.28	\$562.67	3.93%
FRANCHISE PORTION @ 15%	\$95.57	\$3.76	\$99.33	3.93%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$636.96	\$25.04	<b>\$662.00</b>	3.93%
<b>EACH NON-SCHEDULED REQUESTED PICK-UP</b>				
COLLECTION PORTION	\$20.62	\$0.41	\$21.03	2.00%
DISPOSAL PORTION	\$41.84	\$2.58	\$44.42	6.16%
PROFORMA COST OF SERVICE	\$62.46	\$2.99	\$65.45	4.79%
FRANCHISE PORTION @ 15%	\$11.02	\$0.53	\$11.55	4.81%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$73.48	\$3.52	<b>\$77.00</b>	4.79%

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FLAT 2% INCREASE TO REPUBLIC SERVICES  
 CITY MADE WHOLE ON DISPOSAL COSTS  
 BALANCE OF WDA REBATE RETURNED TO RSG

Current WDA Rebate to City in Current Rate Structure	\$4.24
Current San Bernardino County WDA Disposal Fee	\$36.54
San Bernardino Co. WDA Disposal Gate Fee Effective 7/1	\$38.79
San Bernardino Co. WDA Disposal Gate Fee Increase	\$2.25
Percent Change	\$0.06
Gate Fee Disposal Fee Paid by Republic Services	\$46.04
Net Amount Retained by City	\$4.24
Net Amount Retained by Hauser	\$3.01

----- RATES -----

INDUSTRIAL/SPECIAL SERVICES BILLED BY HAULER

	CURRENT	CHANGE	NEW RATE	% CHANGE
<b>PERM 40 YD R/O - 4 LOAD MIN - 8 TON MAX</b>				
COLLECTION PORTION	\$91.19	\$1.82	\$93.01	2.00%
DISPOSAL PORTION @ 6.5 TON AVG.	\$278.91	\$17.17	\$296.08	6.16%
PROFORMA COST OF SERVICE	\$370.10	\$18.99	\$389.09	5.13%
FRANCHISE PORTION @ 15%	\$65.33	\$3.36	\$68.69	5.14%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$435.43	\$22.35	\$457.78	5.13%
<b>COMPACTOR - NO MIN - 8 TON MAX</b>				
COLLECTION PORTION	\$165.88	\$3.32	\$169.20	2.00%
DISPOSAL PORTION @ 7.0 TON AVG.	\$300.36	\$18.50	\$318.86	6.16%
PROFORMA COST OF SERVICE	\$466.24	\$21.82	\$488.06	4.68%
FRANCHISE PORTION @ 15%	\$82.30	\$3.86	\$86.16	4.69%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$548.54	\$25.68	\$574.22	4.68%
<b>PERM 15 YD DEMO - 4 LOAD MIN - 8 TON MAX</b>				
COLLECTION PORTION	\$107.37	\$2.15	\$109.52	2.00%
DISPOSAL PORTION @ 6.5 TON AVG.	\$278.90	\$17.17	\$296.07	6.16%
PROFORMA COST OF SERVICE	\$386.27	\$19.32	\$405.59	5.00%
FRANCHISE PORTION @ 15%	\$68.19	\$3.41	\$71.60	5.00%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$454.46	\$22.73	\$477.19	5.00%
<b>TEMP 40 YD R/O - 3 DAYS - 8 TON MAX</b>				
COLLECTION PORTION	\$107.36	\$2.15	\$109.51	2.00%
DISPOSAL PORTION @ 6.5 TON AVG.	\$278.91	\$17.17	\$296.08	6.16%
PROFORMA COST OF SERVICE	\$386.27	\$19.32	\$405.59	5.00%
FRANCHISE PORTION @ 15%	\$68.19	\$3.41	\$71.60	5.00%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$454.46	\$22.73	\$477.19	5.00%

INDUSTRIAL/SPECIAL SERVICES BILLED BY HAULER				
	<u>CURRENT</u>	<u>CHANGE</u>	<u>NEW RATE</u>	<u>% CHANGE</u>
<b>TEMP 15 YD DEMO - 3 DAYS - 8 TON MAX</b>				
COLLECTION PORTION	\$123.54	\$2.47	\$126.01	2.00%
DISPOSAL PORTION @ 6.5 TON AVG.	\$278.91	\$17.17	\$296.08	6.16%
PROFORMA COST OF SERVICE	\$402.45	\$19.64	\$422.09	4.88%
FRANCHISE PORTION @ 15%	\$71.04	\$3.47	\$74.51	4.88%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$473.49	\$23.11	<b>\$496.60</b>	4.88%
<b>MAXIMUM "HAUL" IN GRANDFATHERED "HAUL + DISPOSAL"</b>				
COLLECTION PORTION "HAUL"			\$141.46	New
DISPOSAL PORTION (Actual Tonnage @ Surcharge Rate)			\$141.46	New
PROFORMA COST OF SERVICE "HAUL"			\$24.97	New
FRANCHISE PORTION @ 15%			15.00%	
PERCENT OF RATE:			15.00%	
ADJUSTED RATE			<b>\$166.43</b>	New
<b>TONNAGE SURCHARGE OVER 8 TON MAX</b>				
DISPOSAL AND ADMINISTRATION PORTION	\$41.47	\$2.56	\$44.03	6.16%
PROFORMA COST OF SERVICE			\$44.03	6.16%
FRANCHISE PORTION @ 15%	\$7.32	\$0.45	\$7.77	6.16%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$48.79	\$3.01	<b>\$51.80</b>	6.16%
<b>OTHER SPECIAL SERVICES</b>				
<b>RELOCATION OF CONTAINER / DEAD RUN</b>				
NET TO HAULER	\$40.57	\$0.81	\$41.38	2.00%
FRANCHISE PORTION @ 15%	\$7.16	\$0.14	\$7.30	2.00%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$47.73	\$0.95	<b>\$48.68</b>	2.00%
<b>SATURDAY SERVICE R/O</b>				
NET TO HAULER	\$25.37	\$0.51	\$25.88	2.00%
FRANCHISE PORTION @ 15%	\$4.48	\$0.09	\$4.57	2.00%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$29.85	\$0.60	<b>\$30.45</b>	2.00%

**RESOLUTION – No.**

**Resolution setting a Public Hearing for Municipal Solid Waste Rates FY  
2012/2013**

RESOLUTION NO. R-12-12

1     **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLTON, CALIFORNIA,**  
2     **DECLARING ITS INTENTION TO SET A PUBLIC HEARING FOR MUNICIPAL SOLID**  
3     **WASTE AND DISPOSAL SERVICE RATES FOR FISCAL YEAR 2012/2013.**

4     **WHEREAS**, the City of Colton is a municipal corporation duly organized and existing  
5     pursuant to the Constitution and laws of the State of California ("City");

6     **WHEREAS**, the City Council has by previous action entered into a service agreement  
7     with Republic Services for the collection and disposal of residential and commercial waste  
8     within the City of Colton.

9     **WHEREAS**, annual rates are adjusted to include any increases to the local CPI and San  
10    Bernardino County disposal fees.

11    **WHEREAS**, the service rates for fiscal year 2012/2013 have been included as Exhibit  
12    A to this Resolution.

13    **NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY**  
14    **COUNCIL, AS FOLLOWS:**

15    1.    The above recitals are true and correct.

16    2.    Intention: The City Council hereby declares its intention to provide and collect fees for  
17    solid waste collection services provided to all property owners within the City, described in  
18    Section 3 of this Resolution, for Fiscal Year 2012/2013.

19    3.    Description of Services: The improvements within the District include but are not  
20    limited to: trash collection, trash disposal, yard waste collection and processing, recycle  
21    collection and processing, and bulky-item collection.

22    4.    Public Hearing: The City Council hereby declares its intention to conduct a Public  
23    Hearing concerning the fiscal year 2012/2013 solid waste collection rates. The public  
24    hearing will be held not less than forty-five (45) days after the City mails notice of the public  
25    hearing as provided for in (5) below.

26    5.    Mailed Notice: The City will provide written notice by mail of the proposed fee to the  
27    recorded owner of each identified parcel upon which the fee is to be imposed. The notice  
28    will contain all of the following information: (A) the amount of the proposed fee; (B) the basis  
29    on which the amount of the proposed fee or charge was calculated; (C) the reason for the  
30    fee or charge; and (D) the date, time and location of a public hearing on the proposed fee or  
31    charge. The notice shall also be mailed at least 14 days in advance of the hearing to any  
32    interested party who has a written request for notification on file with the City.

33    6.    Published Notice: The City shall also give newspaper notice by causing the  
34    information provided for in (5) above to be published once in the local newspaper not less  
35    than ten (10) days before the date of the public hearing, and by posting a copy of this  
36    resolution on the official bulletin board customarily used by the Council for the posting of  
37    notices.

1 7. Data Availability: At least 10 days prior to the public hearing, the City will make  
2 available to the public the data supporting the proposed fee increase, including the amount  
3 of cost, or estimated cost, required to provide the services and the revenue sources  
4 anticipated to provide the services.

5 8. Public Hearing Date: Notice is hereby given that a Public Hearing on these matters  
6 will be held by the City Council on September 18, 2012 at 6:00 pm, or as soon thereafter as  
7 feasible in the Council Chambers at City Hall, 650 North La Cadena Drive, Colton, CA.

8 9. City Clerk: The City Clerk is hereby authorized and directed to give notice of such  
9 hearing as provided by law.

10 10. Passage: That the City Clerk shall certify to the passage and adoption of this  
11 Resolution; shall enter the same in the book of original Resolutions of said City; and shall  
12 make a minute of passage and adoption thereof in the records of the proceedings of the City  
13 Council of said City, in the minutes of the meeting at which Resolution is passed and adopted.

14 **PASSED, APPROVED AND ADOPTED THIS 17<sup>th</sup> Day of July, 2012.**

15 \_\_\_\_\_  
16 SARAH S. ZAMORA  
17 Mayor

18 ATTEST:

19 \_\_\_\_\_  
20 EILEEN C. GOMEZ, CMC  
21 City Clerk  
22  
23  
24  
25  
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