



# STAFF REPORT

ITEM NO. 9

DATE: JULY 17, 2012  
TO: HONORABLE MAYOR AND CITY COUNCIL MEMBERS  
FROM: ROD FOSTER, CITY MANAGER *Rod Foster*  
PREPARED BY: BILL SMITH, DIRECTOR OF COMMUNITY SERVICES *B Smith*  
SUBJECT: CONTRACT – DEPARTMENT OF EDUCATION

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## RECOMMENDED ACTION

It is recommended that the City Council adopt Resolution R-30-12, approving the State of California Contract CSPP-2413 for the provision of preschool education services in the Human Services Division of the Community Services Department for fiscal year 2012-13.

## GOAL STATEMENT

The proposed action will support the City's goal to continue to provide excellence in early childhood education to preschool aged children throughout Colton.

## BACKGROUND

The City of Colton's preschool program is funded by a grant from the State of California, Department of Education. This contract is ongoing, but must be renewed each fiscal year. As Executive Director of the program, the City Manager is the designated authority to sign the State contract.

## ISSUES/ANALYSIS

For fiscal year 2012-13, the State Preschool Grant will make services available for approximately 98 preschool children from low-income families. The state requires a designated authority to sign on behalf of the City for all childcare contracts.

## FISCAL IMPACTS

There is no general fund impact as a result of the receipt of this grant. This program utilizes the childcare fund, revenue account 206-5776, and expenditure account group 206-7200-7203. The grant amount is \$372,888 and the preschool budget has been established as part of the Community Services Department budget for fiscal year 2012-13. The grant amount is less than

the budgeted amount of \$375,284, due to continued State budget reductions. Staff will adjust expenditures to maintain balance in light of this reduced funding, and budget allocations will be adjusted as part of the mid-year budget process for the current fiscal year.

**ALTERNATIVES**

1. Provide alternative direction to staff.

**ATTACHMENTS**

Resolution R-30-12  
Department of Education Contract CSPP-2413

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**RESOLUTION NO. R-30-12**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLTON  
APPROVING THE STATE DEPARTMENT OF EDUCATION CONTRACT  
CSPP-2413 FOR THE PROVISION OF PRESCHOOL CHILDCARE SERVICES  
IN THE HUMAN SERVICES DIVISION OF THE COMMUNITY SERVICES  
DEPARTMENT FOR FISCAL YEAR 2012-13**

WHEREAS, the State of California Department of Education has approved the State  
Preschool Contract CSPP-2413 for fiscal year 2012-13, and;

WHEREAS, this contract will provide \$372,888 of funding to enable the City of  
Colton to provide preschool childcare services to approximately 98 Colton families.

NOW, THEREFORE, the City Council of the City of Colton does hereby resolve as  
follows:

Section 1: The staff report accompanying this resolution is found to be true, adopted as  
findings, and incorporated into this resolution.

Section 2: City Council approves the State of California Contract CSPP-2413, for the  
provision of preschool childcare services through the Community Services Department.

Section 3: The City Manager is hereby authorized to sign the applicable documents on behalf  
of the City to execute this agreement.

PASSED, APPROVED AND ADOPTED this 17<sup>th</sup> day of July, 2012.

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SARAH S. ZAMORA, Mayor

ATTEST:

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EILEEN C. GOMEZ, City Clerk