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RESOLUTION NO. R-27-12

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLTON
APPROVING AND ADOPTING THE ANNUAL GANN
LIMIT FOR THE FISCAL YEAR 2012-13**

WHEREAS, the voters of California, on November 6, 1979, added Article XIII-B to the State Constitution placing various limitations on the appropriations of the state and local governments; and

WHEREAS, Article XIII-B provides that the appropriations limit for the Fiscal Year 2011-12 is calculated by adjusting the base year appropriations of Fiscal Year 1978-79 for changes in the cost of living and population; and

WHEREAS, the City of Colton has complied with all the provisions of Article XIII-B in determining the appropriations limit for Fiscal Year 2012-13 utilizing the County population index; and

WHEREAS, the City of Colton must make the necessary determinations regarding the use of a cost-of-living index change and the population index change beginning in 2012-13;

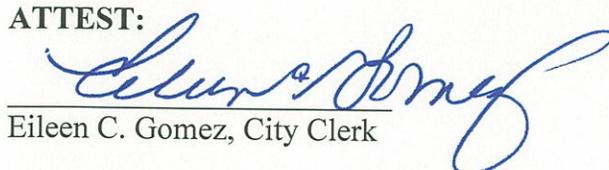
NOW, THEREFORE, BE IT RESOLVED that the appropriations limit for Fiscal Year 2012-13 shall be \$61,004,535 for the City of Colton as reflected in Schedules A and B, and;

BE IT FURTHER RESOLVED, that for the Fiscal Year 2012-13, the City of Colton selects the California percentage change in per capita income as its cost-of-living index change as determined by the California State Department of Finance and that the City of Colton selects the population index change for the County as a whole instead of the change in City population as its population index change.

PASSED, APPROVED AND ADOPTED this 19th day of June, 2012.


Sarah S. Zamora, Mayor

ATTEST:


Eileen C. Gomez, City Clerk

CITY OF COLTON

2012-2013 APPROPRIATIONS LIMITATION

As indicated by Schedules A and B, the percentage increase to Colton's Appropriation Limit is 1.0466%. The 2012-2013 limit is \$61,004,535. The amount subject to limitation in the 2012-2013 Adopted Budget is \$13,169,634. The City of Colton is \$47,834,901 under its lawful limitation.

The calculation consists of two (2) factors:

A.	Prior Year's limit		58,286,952
B.	Adjustment factors:		
	a.	Price factor (per capita change)	1.0377
	b.	County Population % increase	<u>1.0086</u>
		Total Adjustment % (a * b)	<u><u>1.0466</u></u>
C.	Annual Adjustment (A * B)		61,004,535
D.	Other Adjustments		-
E.	2012/2013 Appropriation Limit		<u>61,004,535</u>

Appropriations Subject to Limitation:

2012-2013 Year Limit	61,004,535
Proceeds from Taxes - Appropriations Subject to Limitation	<u>(13,204,634)</u>
Total Under the Limitation	<u><u>47,799,901</u></u>

CITY OF COLTON
SCHEDULE OF ESTIMATED REVENUES
PROCEEDS AND NON-PROCEEDS OF TAXES
Based on the 2012-2013 Budget
Staff Recommended

	Proceeds of Taxes	Non-Proceeds of Taxes	Total Proceeds / Non-Proceeds
General Fund			
Taxes			
Property Taxes - Current Year Secured	2,779,835		2,779,835
Sales and Use Taxes	4,395,012		4,395,012
Franchises		1,175,000	1,175,000
Other taxes	958,410		958,410
Licenses & Permits		1,240,750	1,240,750
Fines & Forfeitures		273,000	273,000
Use of Money & Property		306,250	306,250
Intergovernmental Revenue		814,343	814,343
Property Tax in Lieu of Sales Tax	1,414,988		1,414,988
Property Tax in Lieu of VLF	3,656,389		3,656,389
Charges for Current Services - User Fees		1,658,094	1,658,094
Miscellaneous Revenue		14,119,924	14,119,924
Net - Transfers		1,230,000	1,230,000
Total proceeds from taxes	<u>13,204,634</u>		
Total Proceeds from other sources		<u>20,817,361</u>	
Total General Fund Revenue			<u>34,021,995</u>

Note: Only the General Fund has taxes as a source of revenue.

CITY OF COLTON

1978/79 Base Year Appropriations Limitation 4,297,738

Fiscal Year	City Population % Change	CPI - U % Change	Price Factor Per Capita % Change	Adjustment Percentage (Pop x CPI/PF)	Appropriations Limitation
1979/80	1.0925	1.1017	1.0125	1.2036	5,172,757
1980/81	1.1523	1.1468	1.1211	1.2918	6,682,167
1981/82	1.0278	1.1055	1.0912	1.1215	7,494,050
1982/83	1.0299	1.0679	1.1202	1.0998	8,241,956
1983/84	1.0214	1.0364	1.0235	1.0454	8,616,141
1984/85	1.0334	1.0474	1.0646	1.0824	9,326,111
1985/86	1.0569	1.0374	1.1150	1.0964	10,225,148
1986/87	1.1251	1.0230	1.0041	1.1510	11,769,145
1987/88	1.1393	1.0300	1.0350	1.1792	13,878,176
1988/89	1.0524	1.0390	1.0470	1.1019	15,292,362
1989/90	1.1317	1.0498	1.0519	1.1904	18,204,028
1990/91	1.0536	1.0384	1.0407	1.0965	19,960,717
1991/92	1.0546	1.0590	1.0414	1.1168	22,292,128
1992/93	1.0170	1.0392	0.9936	1.0325	23,016,622
1993/94	1.0230	1.0320	1.0272	1.0601	24,399,921
1994/95	1.0442	1.0156	1.0071	1.0516	25,434,192
1995/96	1.0062	1.0162	1.0472	1.0537	26,799,821
1996/97	1.0074	1.0102	1.0467	1.0574	28,338,131
1997/98	1.0043	1.0009	1.0467	1.0512	29,789,066
1998/99	1.0183	1.0098	1.0415	1.0606	31,593,075
1999/2000	1.0088	1.0137	1.0453	1.0545	33,314,855
2000/01	1.0118	1.0182	1.0491	1.0615	35,363,032
2001/02	1.0130	1.0195	1.0782	1.0992	38,871,925
2002/03	1.0222	1.0272	0.9873	1.0142	39,422,140
2003/04	1.0179	1.0259	1.0231	1.0496	41,377,411
2004/05	1.0064	1.0251	1.0328	1.0587	43,807,228
2005/06	1.0103	1.0249	1.0526	1.0788	47,259,664
2006/07	1.0005	1.0210	1.0396	1.0614	50,162,901
2007/08	1.0010	1.0186	1.0442	1.0636	53,354,371
2008/09	1.0043	1.0145	1.0429	1.0580	56,450,101
2009/10	1.0017	1.0079	1.0062	1.0141	57,248,812
2010/11	1.0042	1.0085	0.9746	0.9829	56,268,948
2011/12	1.0076	1.0105	1.0251	1.0359	58,286,952
2012/13	1.0071	<u>1.0086</u>	1.0377	1.0466	61,004,535

Note: Underlined figures represent the population change used for calculating appropriations limits.