RESOLUTION NO. R-50-12

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLTON TO AMEND THE FISCAL YEAR 2012/2013 CAPITAL IMPROVEMENT BUDGET TO APPROPRIATE $2,775,000, FOR THE LA CADENA DRIVE OVER SANTA ANA RIVER BRIDGE REPLACEMENT PROJECT FROM MEASURE I - CAPITAL PROJECT NEEDS ANALYSIS AND HIGHWAY BRIDGE PROGRAM FUNDS.

WHEREAS, the City of Colton has received Caltrans Highway Bridge Program (HBP) and Measure I Capital Project Needs Analysis (CPNA) Valley Street and Freeway Interchange Program funding for the La Cadena Drive Over Santa Ana River Bridge Replacement Project); and

WHEREAS, SAFETEA-LU 23 U.S.C. 144(d) made States eligible to use Federal Highway Bridge Program Funds; and

WHEREAS, Through the HBP, Caltrans issues grants to owners of local bridges for replacement of structurally deficient or functionally obsolete bridges. The City of Colton will be completely reimbursed for the engineering design/environmental assessment phase of the project, with a Caltrans Highway Bridge Program grant providing 88.53% of the funding and the 11.47% local match being provided by the Measure I, CPNA Valley Street and Freeway Interchange Program funding; and

WHEREAS: The CPNA: A five-year plan of capital project needs for each program included in the San Bernardino Associated Government San Bernardino Valley Expenditure Plan.

WHEREAS: On December 20, 2011, the City Council adopted R-102-11 approving the FY 2012/13 –2016/17 CPNA to SANBAG for the Valley Street and Freeway Interchange Program; and

WHEREAS, Funds expended by the City for eligible and approved costs are reimbursable through the HBP program and Measure I CPNA Valley Street and Freeway

Interchange Program funds for the La Cadena Drive Over Santa Ana River Bridge Replacement Project; and

WHEREAS, a budget appropriation for approved activities, not listed in the 2012-2013 Fiscal Year budget is required and must be approved by resolution of the City Council.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF COLTON DOES HEREBY RESOLVE AS FOLLOWS:

Section 1 The Recital preceeding in this Resolution are true and correct and are incorporated into this Resolution by reference.

Section 2 The City Council authorizes and appropriation of $2,775,000. As an adjustment to the Fiscal Year 2012-2013 budget as follows:

- Increase expenditure account 450-1306-6970-3890 in the amount of $318,293.
- Increase expenditure account 450-1306-6986-3890 in the amount of $2,456,707.
- Increase expenditure account 218-1000-1000-5993-0004-450 in the amount of $318,293.
- Increase expenditure account 225-1000-1000-5993-0004-450 in the amount of $2,456,707.
- Increase revenue account 450-5993-218 in the amount of $318,293.
- Increase revenue account 225-5886-000 in the amount of $2,456,707.
- Increase revenue account 450-5993-225 in the amount of $2,456,707.
- Increase revenue account 218-5711-000 in the amount of $318,293.

PASSED, APPROVED AND ADOPTED this 7th day of August 2012.

SARAH S. ZAMORA, Mayor

ATTEST:

EILEEN C. GOMEZ, CMC
City Clerk