



1       **WHEREAS**, pursuant to California Proposition 218 (Calif. Constitution, Article XIII D,  
2 Section 6) and California Assembly Bill 1260 (Calif. Government Code, Section 53755) at least  
3 45 days prior to the hearing on this Resolution, the City has mailed, postage prepaid, a notice of  
4 the public hearing on the proposed solid waste rate increase to the address to which the City  
5 customarily mails the solid waste service bill, for each identified parcel upon which the increased  
6 rates are being proposed;

7       **WHEREAS**, said notice identified: (1) the amount of the increased rate to be charged; (2)  
8 the basis upon which the rate increase was calculated; (3) the reason for the rate increase; and (4)  
9 the date, time, and location for the public hearing on the rate increase;

10       **WHEREAS**, on September 18, 2012, at 6:00 p.m., the City Council conducted a duly  
11 noticed public hearing at which time all those wishing to be heard were afforded an opportunity  
12 to be heard, and at which time the City Council considered any and all written protests  
13 concerning the proposed solid waste rates; and

14       **WHEREAS**, the City did not receive written protests from a majority of the identified  
15 parcels that would be subject to the proposed rates; and

16       **WHEREAS**, all other prerequisites to the adoption of this Resolution have occurred.

17       **NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY**  
18 **THE CITY COUNCIL, AS FOLLOWS:**

- 19 1. Based upon its review of the Staff Report, and upon the written and verbal evidence  
20 presented, the City Council hereby finds and determines that Municipal Solid Waste and  
21 Disposal Services for fiscal year 2012/2013, beginning October 1, 2012, be provided  
22 Colton property owners based upon the rates attached hereto as Exhibit 'A'. The rates for  
23 said Solid Waste Services includes, but is not limited to: trash collection, trash disposal,  
24 yard waste collection and processing, recycle collection and processing, and bulky-item  
25 collection.
- 26 2. This Resolution supersedes and voids all prior resolutions, and other Council actions, which  
27 are inconsistent with its terms, including all prior resolutions establishing or amending solid  
28 waste rates.
3. Pursuant to Section 21080(b)(8) of the Public Resources Code, and Section 15273(a) of the  
Guidelines for the Implementation of the California Environmental Quality Act ("CEQA"),  
further review under CEQA is not required because the City Council action increasing solid  
waste rates is for the purpose of (i) meeting solid waste collection operating expenses, (ii)  
purchasing or leasing supplies, equipment, or materials for the solid waste services, and (iii)  
obtaining funds for capital projects necessary to maintain solid waste service. The City  
Clerk is hereby directed to file a Notice of Exemption with the County Clerk within five (5)  
days following the date of this Resolution.
4. This Resolution shall become effective immediately upon its approval.

1 5. The City Clerk shall certify to the passage and adoption of this Resolution; shall cause the  
2 same to be entered in the Book of Resolutions of the City of Colton; and shall make a  
3 record of the passage and adoption thereof in the records of the proceedings of the City  
4 Council of said City in the minutes of the meeting at which the same was passed and  
5 adopted.

6 6. If any section, sub-section, sentence, clause, phrase or portion of this Resolution is for any  
7 reason held to be invalid or unconstitutional by the decision of any court of competent  
8 jurisdiction, such decision shall not affect the validity of the remaining portions of the  
9 Resolution. The City Council hereby declares that it would have adopted the Resolution  
10 and each section, sub-section, sentence, clause, phrase or portion thereof, irrespective of the  
11 fact that any one or more sections, sub-sections, sentences, clauses, phrases or portions to  
12 be declared invalid or unconstitutional.

13 **PASSED, APPROVED AND ADOPTED** this 18<sup>th</sup> day of September, 2012.

14   
15 FRANK A. GONZALES  
16 Mayor Pro Tempore

17 ATTEST:

18   
19 EILEEN C. GOMEZ, CMC  
20 City Clerk

**Exhibit A  
City of Colton Waste Collection Rates**

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**[SEE ATTACHED: CITY OF COLTON WASTE COLLECTION  
RATES (12 PAGES) EFFECTIVE OCTOBER 1, 2012]**

FLAT 2% INCREASE TO REPUBLIC SERVICES  
CITY MADE WHOLE ON DISPOSAL COSTS  
BALANCE OF WDA REBATE RETURNED TO RSG

Current WDA Rebate to City in Current Rate Structure	\$4.24
Current San Bernardino County WDA Disposal Fee	\$36.54
San Bernardino Co. WDA Disposal Gate Fee Effective 7/1	\$38.79
San Bernardino Co. WDA Disposal Gate Fee Increase	-\$2.25
Percent Change	6.16%
Gate Fee Disposal Fee Paid by Republic Services	\$48.04
Net Amount Retained by City	\$4.24
Net Amount Retained by Hauler	\$3.01

RESIDENTIAL SERVICES BILLED BY CITY  
MONTHLY RESIDENTIAL RATES

	RATES			
	CURRENT	CHANGE	NEW RATE	% CHANGE
SUB-TOTAL "NET TO HAULER" - CPI Adjustment	\$14.89	\$0.30	\$15.19	2.00%
LANDFILL DISPOSAL PORTION - Landfill Change	\$4.03	\$0.25	\$4.28	6.16%
<b>COST OF SOLID WASTE SERVICE</b>	<b>\$18.92</b>	<b>\$0.55</b>	<b>\$19.47</b>	<b>2.89%</b>
PROCESSING FACILITY "HOST FEE" CREDIT	-\$0.52	Fixed Amount	-\$0.52	\$0.00
<b>ADJUSTED COST OF RESIDENTIAL SERVICE</b>	<b>\$18.40</b>	<b>\$0.55</b>	<b>\$18.95</b>	<b>2.97%</b>
FRANCHISE PORTION @ 15%	\$3.32	\$0.02	\$3.34	0.72%
PERCENT OF BASIC RATE:	18.28%		15.00%	
<b>RATE BILLED TO RESIDENT:</b>	<b>\$21.72</b>	<b>\$0.57</b>	<b>\$22.29</b>	<b>2.63%</b>

ADDITIONAL RESIDENTIAL CONTAINERS

TRASH "BLACK" CONTAINER	CURRENT	CHANGE	NEW RATE	% CHANGE
SUB-TOTAL "NET TO HAULER" - CPI Adjustment	\$2.76	\$0.06	\$2.82	2.00%
LANDFILL DISPOSAL PORTION - Landfill Change	\$4.12	\$0.25	\$4.28	6.16%
PROFORMA COST OF EXTRA CAN	\$6.88	\$0.22	\$7.10	3.13%
FRANCHISE PORTION @ 15%	\$1.22	\$0.03	\$1.25	2.62%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$8.10	\$0.25	\$8.35	3.05%

YARD WASTE "BROWN" CONTAINER	CURRENT	CHANGE	NEW RATE	% CHANGE
SUB-TOTAL "NET TO HAULER" - CPI Adjustment	\$4.86	\$0.10	\$4.96	2.00%
PROFORMA COST OF EXTRA CAN	\$4.86	\$0.10	\$4.96	2.00%
FRANCHISE PORTION @ 15%	\$0.86	\$0.02	\$0.88	1.98%
PERCENT OF RATE:	15.01%		15.00%	
ADJUSTED RATE	\$5.72	\$0.12	\$5.84	2.05%

RESIDENTIAL SERVICES BILLED BY HAULER

3.0 YD BINS @ 330 lbs P/TIP - RES/TEMP	CURRENT	CHANGE	NEW RATE	% CHANGE
COLLECTION PORTION	\$31.10	\$0.62	\$31.72	2.00%
DISPOSAL PORTION	\$30.17	\$1.86	\$32.03	6.16%
PROFORMA COST OF TEMP BIN	\$61.27	\$2.48	\$63.75	4.05%
FRANCHISE PORTION @ 15%	\$10.81	\$0.44	\$11.25	4.07%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$72.08	\$2.92	\$75.00	4.05%

FLAT 2% INCREASE TO REPUBLIC SERVICES  
 CITY MADE WHOLE ON DISPOSAL COSTS  
 BALANCE OF WDA REBATE RETURNED TO RSG

Current WDA Rebate to City in Current Rate Structure	\$4.24
Current San Bernardino County WDA Disposal Fee	\$36.54
San Bernardino Co. WDA Disposal Gate Fee Effective 7/1	\$38.79
San Bernardino Co. WDA Disposal Gate Fee Increase	\$2.25
Percent Change	6.16%
Gate Fee Disposal Fee Paid by Republic Services	\$46.04
Net Amount Retained by City	\$4.24
Net Amount Retained by Hauler	\$3.01

COMMERCIAL SERVICES BILLED BY HAULER

----- RATES -----

	CURRENT	CHANGE	NEW RATE	% CHANGE
1.0 YD BINS @ 110 lbs P/TIP				
COLLECTION PORTION	\$50.86	\$1.18	\$60.14	2.00%
DISPOSAL PORTION	\$10.24	\$0.63	\$10.87	6.16%
PROFORMA COST OF SERVICE	\$09.20	\$1.81	\$71.01	2.62%
FRANCHISE PORTION @ 15%	\$12.21	\$0.32	\$12.53	2.62%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$81.41	\$2.13	\$83.54	2.62%

EACH NON-SCHEDULED REQUESTED PICK-UP				
COLLECTION PORTION	\$19.87	\$0.40	\$20.27	2.00%
DISPOSAL PORTION	\$10.24	\$0.63	\$10.87	6.16%
PROFORMA COST OF SERVICE	\$30.11	\$1.03	\$31.14	3.42%
FRANCHISE PORTION @ 15%	\$5.32	\$0.18	\$5.50	3.42%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$35.43	\$1.21	\$36.64	3.42%

1.5 YD BINS @ 165 lbs P/TIP - 1 x per/week				
COLLECTION PORTION	\$64.97	\$1.30	\$66.27	2.00%
DISPOSAL PORTION	\$15.33	\$0.94	\$16.27	6.16%
PROFORMA COST OF SERVICE	\$80.30	\$2.24	\$82.54	2.79%
FRANCHISE PORTION @ 15%	\$14.17	\$0.40	\$14.57	2.82%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$94.47	\$2.64	\$97.11	2.80%

1.5 YD BINS @ 165 lbs P/TIP - 2 x per/week				
COLLECTION PORTION	\$75.36	\$1.51	\$76.87	2.00%
DISPOSAL PORTION	\$30.69	\$1.89	\$32.58	6.16%
PROFORMA COST OF SERVICE	\$106.05	\$3.40	\$109.45	3.21%
FRANCHISE PORTION @ 15%	\$18.72	\$0.60	\$19.32	3.21%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$124.77	\$4.00	\$128.77	3.21%

EACH NON-SCHEDULED REQUESTED PICK-UP				
COLLECTION PORTION	\$20.00	\$0.40	\$20.40	2.00%
DISPOSAL PORTION	\$15.33	\$0.94	\$16.27	6.16%
PROFORMA COST OF SERVICE	\$35.33	\$1.34	\$36.67	3.80%
FRANCHISE PORTION @ 15%	\$6.24	\$0.23	\$6.47	3.74%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$41.57	\$1.57	\$43.14	3.79%

COMMERCIAL SERVICES BILLED BY HAULER

----- RATES -----

	CURRENT	CHANGE	NEW RATE	% CHANGE
<b>2.0 YD BINS @ 220 lbs P/TIP - 1 x per/week</b>				
COLLECTION PORTION	\$70.90	\$1.42	\$72.40	2.00%
DISPOSAL PORTION	\$20.48	\$1.26	\$21.74	6.16%
PROFORMA COST OF SERVICE	\$91.46	\$2.68	\$94.14	2.93%
FRANCHISE PORTION @ 15%	\$16.14	\$0.47	\$16.61	2.91%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$107.60	\$3.15	\$110.75	2.93%
<b>2.0 YD BINS @ 220 lbs P/TIP - 2 x per/week</b>				
COLLECTION PORTION	\$87.10	\$1.75	\$88.85	2.00%
DISPOSAL PORTION	\$40.97	\$2.52	\$43.49	6.16%
PROFORMA COST OF SERVICE	\$128.07	\$4.27	\$132.34	3.33%
FRANCHISE PORTION @ 15%	\$22.60	\$0.78	\$23.38	3.36%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$150.67	\$5.03	\$155.70	3.34%
<b>2.0 YD BINS @ 220 lbs P/TIP - 3 x per/week</b>				
COLLECTION PORTION	\$127.89	\$2.56	\$130.45	2.00%
DISPOSAL PORTION	\$61.39	\$3.78	\$65.17	6.16%
PROFORMA COST OF SERVICE	\$189.28	\$8.34	\$197.62	3.35%
FRANCHISE PORTION @ 15%	\$33.41	\$1.12	\$34.53	3.35%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$222.69	\$7.46	\$230.15	3.35%
<b>2.0 YD BINS @ 220 lbs P/TIP - 4 x per/week</b>				
COLLECTION PORTION	\$168.64	\$3.38	\$172.02	2.00%
DISPOSAL PORTION	\$81.84	\$5.04	\$86.88	6.16%
PROFORMA COST OF SERVICE	\$250.48	\$8.42	\$258.90	3.36%
FRANCHISE PORTION @ 15%	\$44.21	\$1.49	\$45.70	3.37%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$294.69	\$9.91	\$304.60	3.36%
<b>EACH NON-SCHEDULED REQUESTED PICK-UP</b>				
COLLECTION PORTION	\$21.56	\$0.43	\$21.99	2.00%
DISPOSAL PORTION	\$20.48	\$1.26	\$21.74	6.16%
PROFORMA COST OF SERVICE	\$42.04	\$1.69	\$43.73	4.03%
FRANCHISE PORTION @ 15%	\$7.42	\$0.30	\$7.72	4.04%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$49.46	\$1.99	\$51.45	4.03%
<b>3.0 YD BINS @ 330 lbs P/TIP 1 x per/week</b>				
COLLECTION PORTION	\$71.81	\$1.44	\$73.25	2.00%
DISPOSAL PORTION	\$30.70	\$1.89	\$32.59	6.16%
PROFORMA COST OF SERVICE	\$102.51	\$3.33	\$105.84	3.24%
FRANCHISE PORTION @ 15%	\$18.09	\$0.59	\$18.68	3.26%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$120.60	\$3.92	\$124.52	3.25%
<b>3.0 YD BINS @ 330 lbs P/TIP - 2 x per/week</b>				
COLLECTION PORTION	\$99.99	\$2.00	\$101.99	2.00%
DISPOSAL PORTION	\$61.38	\$3.78	\$65.14	6.16%
PROFORMA COST OF SERVICE	\$161.35	\$5.78	\$167.13	3.58%
FRANCHISE PORTION @ 15%	\$28.48	\$1.02	\$29.50	3.58%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$189.83	\$6.80	\$196.63	3.58%

EFFECTIVE JULY 1st, 2012  
 PROFORMA RATE ADJUSTMENTS

CITY OF COLTON WASTE COLLECTION RATES

COMMERCIAL SERVICES BILLED BY HAULER

RATES

	CURRENT	CHANGE	NEW RATE	% CHANGE
<b>3.0 YD BINS @ 330 lbs P/TIP - 3 x per/week</b>				
COLLECTION PORTION	\$139.34	\$2.79	\$142.13	2.00%
DISPOSAL PORTION	\$92.05	\$5.67	\$97.72	6.16%
PROFORMA COST OF SERVICE	\$231.39	\$8.46	\$239.85	3.65%
FRANCHISE PORTION @ 15%	\$40.85	\$1.49	\$42.34	3.65%
ADJUSTED RATE	\$272.24	\$9.96	\$282.19	3.65%
<b>3.0 YD BINS @ 330 lbs P/TIP - 4 x per/week</b>				
COLLECTION PORTION	\$178.70	\$3.58	\$182.28	2.00%
DISPOSAL PORTION	\$122.73	\$7.56	\$130.29	6.16%
PROFORMA COST OF SERVICE	\$301.43	\$11.14	\$312.57	3.69%
FRANCHISE PORTION @ 15%	\$53.21	\$1.97	\$55.18	3.70%
ADJUSTED RATE	\$354.64	\$13.11	\$367.75	3.70%
<b>3.0 YD BINS @ 330 lbs P/TIP - 5 x per/week</b>				
COLLECTION PORTION	\$218.05	\$4.37	\$222.42	2.00%
DISPOSAL PORTION	\$153.70	\$9.46	\$163.16	6.16%
PROFORMA COST OF SERVICE	\$371.75	\$13.83	\$385.58	3.72%
FRANCHISE PORTION @ 15%	\$65.62	\$2.45	\$68.07	3.73%
ADJUSTED RATE	\$437.37	\$16.28	\$453.65	3.72%
<b>3.0 YD BINS @ 330 lbs P/TIP - 6 x per/week</b>				
COLLECTION PORTION	\$257.41	\$5.16	\$262.57	2.00%
DISPOSAL PORTION	\$184.10	\$11.34	\$195.44	6.16%
PROFORMA COST OF SERVICE	\$441.51	\$16.50	\$458.01	3.74%
FRANCHISE PORTION @ 15%	\$77.94	\$2.91	\$80.85	3.73%
ADJUSTED RATE	\$519.45	\$19.41	\$538.86	3.74%
<b>EACH NON-SCHEDULED REQUESTED PICK-UP</b>				
COLLECTION PORTION	\$21.80	\$0.44	\$22.24	2.00%
DISPOSAL PORTION	\$30.70	\$1.89	\$32.59	6.16%
PROFORMA COST OF SERVICE	\$52.50	\$2.33	\$54.83	4.43%
FRANCHISE PORTION @ 15%	\$9.27	\$0.40	\$9.67	4.36%
ADJUSTED RATE	\$61.77	\$2.73	\$64.50	4.42%
<b>3.0 YD RECYCLE - 1 x per/week</b>				
COLLECTION PORTION			\$73.25	New
DISPOSAL PORTION			\$0.00	New
PROFORMA COST OF SERVICE			\$73.25	New
FRANCHISE PORTION @ 15%			\$12.93	New
ADJUSTED RATE			\$86.18	New
<b>3.0 YD RECYCLE - 2 x per/week</b>				
COLLECTION PORTION			\$101.99	New
DISPOSAL PORTION			\$0.00	New
PROFORMA COST OF SERVICE			\$101.99	New
FRANCHISE PORTION @ 15%			\$18.00	New
ADJUSTED RATE			\$119.99	New

COMMERCIAL SERVICES BILLED BY HAULER

----- RATES -----

	<u>CURRENT</u>	<u>CHANGE</u>	<u>NEW RATE</u>	<u>% CHANGE</u>
3.0 YD RECYCLE - 3 x per/week				
COLLECTION PORTION			\$142.13	New
DISPOSAL PORTION			\$0.00	New
PROFORMA COST OF SERVICE			\$142.13	New
FRANCHISE PORTION @ 15%			\$25.09	New
PERCENT OF RATE:			15.00%	
ADJUSTED RATE			<b>\$167.22</b>	New
3.0 YD RECYCLE - 4 x per/week				
COLLECTION PORTION			\$182.28	New
DISPOSAL PORTION			\$0.00	New
PROFORMA COST OF SERVICE			\$182.28	New
FRANCHISE PORTION @ 15%			\$32.17	New
PERCENT OF RATE:			15.00%	
ADJUSTED RATE			<b>\$214.45</b>	New
3.0 YD RECYCLE - 5 x per/week				
COLLECTION PORTION			\$222.42	New
DISPOSAL PORTION			\$0.00	New
PROFORMA COST OF SERVICE			\$222.42	New
FRANCHISE PORTION @ 15%			\$39.26	New
PERCENT OF RATE:			15.00%	
ADJUSTED RATE			<b>\$261.68</b>	New
3.0 YD RECYCLE - 6 x per/week				
COLLECTION PORTION			\$262.57	New
DISPOSAL PORTION			\$0.00	New
PROFORMA COST OF SERVICE			\$262.57	New
FRANCHISE PORTION @ 15%			\$46.35	New
PERCENT OF RATE:			15.00%	
ADJUSTED RATE			<b>\$308.92</b>	New
EACH NON-SCHEDULED REQUESTED PICK-UP				
COLLECTION PORTION			\$22.24	New
DISPOSAL PORTION			\$0.00	New
PROFORMA COST OF SERVICE			\$22.24	New
FRANCHISE PORTION @ 15%			\$3.93	New
PERCENT OF RATE:			15.00%	
ADJUSTED RATE			<b>\$26.17</b>	New
NEW COMMERCIAL SERVICE				
6.0 YD BINS @ 660 lbs P/TIP 1 x per/week				
COLLECTION PORTION			\$84.23	New
DISPOSAL PORTION			\$65.18	New
PROFORMA COST OF SERVICE			\$149.41	New
FRANCHISE PORTION @ 15%			\$26.37	New
PERCENT OF RATE:			16.00%	
RATE BILLED TO CUSTOMER:			<b>\$175.78</b>	New
6.0 YD BINS @ 660 lbs P/TIP 2 x per/week				
COLLECTION PORTION			\$117.29	New
DISPOSAL PORTION			\$130.36	New
PROFORMA COST OF SERVICE			\$247.65	New
FRANCHISE PORTION @ 16%			\$43.72	New
PERCENT OF RATE:			15.00%	
RATE BILLED TO CUSTOMER:			<b>\$291.37</b>	New

EFFECTIVE JULY 1st, 2012  
 PROFORMA RATE ADJUSTMENTS

CITY OF COLTON WASTE COLLECTION RATES

Page 6 of 12  
 R2 3/12/2012

COMMERCIAL SERVICES BILLED BY HAULER

----- RATES -----

	<u>CURRENT</u>	<u>CHANGE</u>	<u>NEW RATE</u>	<u>% CHANGE</u>
<b>6.0 YD BINS @ 660 lbs P/TIP 3 x per/week</b>				
COLLECTION PORTION			\$163.45	New
DISPOSAL PORTION			\$195.54	New
PROFORMA COST OF SERVICE			\$358.99	New
FRANCHISE PORTION @ 15%			\$63.37	New
PERCENT OF RATE:			15.00%	
RATE BILLED TO CUSTOMER:			<b>\$422.36</b>	New
<b>6.0 YD BINS @ 660 lbs P/TIP 4 x per/week</b>				
COLLECTION PORTION			\$209.63	New
DISPOSAL PORTION			\$260.72	New
PROFORMA COST OF SERVICE			\$470.35	New
FRANCHISE PORTION @ 15%			\$83.03	New
PERCENT OF RATE:			15.00%	
RATE BILLED TO CUSTOMER:			<b>\$653.38</b>	New
<b>6.0 YD BINS @ 660 lbs P/TIP 5 x per/week</b>				
COLLECTION PORTION			\$255.79	New
DISPOSAL PORTION			\$325.90	New
PROFORMA COST OF SERVICE			\$581.69	New
FRANCHISE PORTION @ 15%			\$102.69	New
PERCENT OF RATE:			15.00%	
RATE BILLED TO CUSTOMER:			<b>\$884.30</b>	New
<b>6.0 YD BINS @ 660 lbs P/TIP 6 x per/week</b>				
COLLECTION PORTION			\$301.96	New
DISPOSAL PORTION			\$391.08	New
PROFORMA COST OF SERVICE			\$693.04	New
FRANCHISE PORTION @ 15%			\$122.34	New
PERCENT OF RATE:			15.00%	
RATE BILLED TO CUSTOMER:			<b>\$816.38</b>	New
<b>EACH NON-SCHEDULED REQUESTED PICK-UP</b>				
COLLECTION PORTION			\$25.57	New
DISPOSAL PORTION			\$65.18	New
PROFORMA COST OF SERVICE			\$90.75	New
FRANCHISE PORTION @ 15%			\$16.02	New
PERCENT OF RATE:			15.00%	
RATE BILLED TO CUSTOMER:			<b>\$106.77</b>	New
<b>2.0 YD PACKER @ 600 lbs P/TIP 1 x per/week</b>				
COLLECTION PORTION	\$112.17	\$2.24	\$114.41	2.00%
DISPOSAL PORTION	\$55.79	\$3.44	\$59.23	6.16%
PROFORMA COST OF SERVICE	\$167.96	\$5.68	\$173.64	3.38%
FRANCHISE PORTION @ 15%	\$29.66	\$1.00	\$30.65	3.37%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$197.61	\$6.68	<b>\$204.29</b>	3.38%
<b>2.0 YD PACKER @ 600 lbs P/TIP 2 x per/week</b>				
COLLECTION PORTION	\$142.65	\$2.85	\$145.51	2.00%
DISPOSAL PORTION	\$111.57	\$6.87	\$118.44	6.16%
PROFORMA COST OF SERVICE	\$254.22	\$9.73	\$263.95	3.83%
FRANCHISE PORTION @ 15%	\$44.87	\$1.72	\$46.59	3.83%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$299.09	\$11.45	<b>\$310.54</b>	3.83%

COMMERCIAL SERVICES BILLED BY HAULER

RATES				
	CURRENT	CHANGE	NEW RATE	% CHANGE
<b>2.0 YD PACKER @ 600 lbs P/TIP 3 x per/week</b>				
COLLECTION PORTION	\$195.48	\$3.91	\$199.39	2.00%
DISPOSAL PORTION	\$167.36	\$10.31	\$177.67	6.16%
PROFORMA COST OF SERVICE	\$362.64	\$14.22	\$376.86	3.92%
FRANCHISE PORTION @ 15%	\$64.05	\$2.51	\$66.56	3.92%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$426.89	\$16.73	\$443.62	3.92%
<b>2.0 YD PACKER @ 600 lbs P/TIP 4 x per/week</b>				
COLLECTION PORTION	\$248.34	\$4.97	\$253.31	2.00%
DISPOSAL PORTION	\$223.13	\$13.74	\$236.87	6.16%
PROFORMA COST OF SERVICE	\$471.47	\$18.71	\$490.18	3.97%
FRANCHISE PORTION @ 15%	\$83.23	\$3.30	\$86.53	3.86%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$554.70	\$22.01	\$576.71	3.97%
<b>2.0 YD PACKER @ 600 lbs P/TIP 5 x per/week</b>				
COLLECTION PORTION	\$301.18	\$6.04	\$307.22	2.00%
DISPOSAL PORTION	\$278.92	\$17.17	\$296.09	6.16%
PROFORMA COST OF SERVICE	\$580.10	\$23.21	\$603.31	4.00%
FRANCHISE PORTION @ 15%	\$102.41	\$4.09	\$106.50	3.99%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$682.61	\$27.30	\$709.91	4.00%
<b>2.0 YD PACKER @ 600 lbs P/TIP 6 x per/week</b>				
COLLECTION PORTION	\$354.03	\$7.09	\$361.12	2.00%
DISPOSAL PORTION	\$334.71	\$20.61	\$355.32	6.16%
PROFORMA COST OF SERVICE	\$688.74	\$27.70	\$716.44	4.02%
FRANCHISE PORTION @ 15%	\$121.58	\$4.90	\$126.48	4.03%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$810.32	\$32.60	\$842.92	4.02%
<b>EACH NON-SCHEDULED REQUESTED PICK-UP</b>				
COLLECTION PORTION	\$24.21	\$0.49	\$24.70	2.00%
DISPOSAL PORTION	\$55.79	\$3.44	\$59.23	6.16%
PROFORMA COST OF SERVICE	\$80.00	\$3.98	\$83.98	4.91%
FRANCHISE PORTION @ 15%	\$14.12	\$0.69	\$14.81	4.89%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$94.12	\$4.62	\$98.74	4.90%
<b>3.0 YD PACKER @ 900 lbs P/TIP 1 x per/week</b>				
COLLECTION PORTION	\$112.18	\$2.24	\$114.42	2.00%
DISPOSAL PORTION	\$83.68	\$5.15	\$88.83	6.16%
PROFORMA COST OF SERVICE	\$195.86	\$7.39	\$203.25	3.77%
FRANCHISE PORTION @ 15%	\$34.57	\$1.31	\$35.88	3.79%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$230.43	\$8.70	\$239.13	3.78%
<b>3.0 YD PACKER @ 900 lbs P/TIP 2 x per/week</b>				
COLLECTION PORTION	\$142.65	\$2.86	\$145.51	2.00%
DISPOSAL PORTION	\$167.36	\$10.31	\$177.67	6.16%
PROFORMA COST OF SERVICE	\$310.01	\$13.17	\$323.18	4.25%
FRANCHISE PORTION @ 15%	\$54.72	\$2.33	\$57.05	4.26%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$364.73	\$15.50	\$380.23	4.25%

COMMERCIAL SERVICES BILLED BY HAULER

----- RATES -----

	<u>CURRENT</u>	<u>CHANGE</u>	<u>NEW RATE</u>	<u>% CHANGE</u>
<b>3.0 YD PACKER @ 900 lbs P/TIP 3 x per/week</b>				
COLLECTION PORTION	\$195.48	\$3.91	\$199.39	2.00%
DISPOSAL PORTION	\$251.03	\$15.46	\$266.49	6.16%
PROFORMA COST OF SERVICE	\$446.51	\$18.37	\$465.88	4.34%
FRANCHISE PORTION @ 15%	\$78.82	\$3.42	\$82.24	4.34%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$525.33	\$22.79	\$548.12	4.34%
<b>3.0 YD PACKER @ 900 lbs P/TIP 4 x per/week</b>				
COLLECTION PORTION	\$248.34	\$4.97	\$253.31	2.00%
DISPOSAL PORTION	\$334.71	\$20.61	\$355.32	6.16%
PROFORMA COST OF SERVICE	\$583.05	\$25.58	\$608.63	4.39%
FRANCHISE PORTION @ 15%	\$102.93	\$4.51	\$107.44	4.38%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$685.98	\$30.09	\$716.07	4.39%
<b>3.0 YD PACKER @ 900 lbs P/TIP 5 x per/week</b>				
COLLECTION PORTION	\$301.18	\$6.03	\$307.21	2.00%
DISPOSAL PORTION	\$418.39	\$25.76	\$444.15	6.16%
PROFORMA COST OF SERVICE	\$719.57	\$31.79	\$751.36	4.42%
FRANCHISE PORTION @ 15%	\$127.03	\$5.61	\$132.64	4.42%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$846.60	\$37.40	\$884.00	4.42%
<b>3.0 YD PACKER @ 900 lbs P/TIP 6 x per/week</b>				
COLLECTION PORTION	\$354.03	\$7.09	\$361.12	2.00%
DISPOSAL PORTION	\$502.06	\$30.92	\$532.98	6.16%
PROFORMA COST OF SERVICE	\$856.09	\$38.01	\$894.10	4.44%
FRANCHISE PORTION @ 15%	\$151.13	\$6.71	\$157.84	4.44%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$1,007.22	\$44.72	\$1,051.94	4.44%
<b>EACH NON-SCHEDULED REQUESTED PICK-UP</b>				
COLLECTION PORTION	\$24.21	\$0.49	\$24.70	2.00%
DISPOSAL PORTION	\$83.68	\$5.15	\$88.83	6.16%
PROFORMA COST OF SERVICE	\$107.89	\$5.64	\$113.53	5.23%
FRANCHISE PORTION @ 15%	\$19.04	\$1.00	\$20.04	5.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$126.93	\$6.64	\$133.57	5.23%
<b>3.0 YD CONST @ 330 lbs P/TIP 1 x per/week</b>				
COLLECTION PORTION	\$106.52	\$2.13	\$108.65	2.00%
DISPOSAL PORTION	\$30.69	\$1.89	\$32.58	6.16%
PROFORMA COST OF SERVICE	\$137.21	\$4.02	\$141.23	2.93%
FRANCHISE PORTION @ 15%	\$24.21	\$0.72	\$24.93	2.97%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$161.42	\$4.74	\$166.16	2.94%
<b>3.0 YD CONST @ 330 lbs P/TIP 2 x per/week</b>				
COLLECTION PORTION	\$151.46	\$3.03	\$154.49	2.00%
DISPOSAL PORTION	\$61.36	\$3.78	\$65.14	6.16%
PROFORMA COST OF SERVICE	\$212.82	\$6.81	\$219.63	3.20%
FRANCHISE PORTION @ 15%	\$37.57	\$1.20	\$38.77	3.19%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$250.39	\$8.01	\$258.40	3.20%

COMMERCIAL SERVICES BILLED BY HAULER

----- RATES -----

	<u>CURRENT</u>	<u>CHANGE</u>	<u>NEW RATE</u>	<u>% CHANGE</u>
<b>3.0 YD CONST @ 330 lbs P/TIP 3 x per/week</b>				
COLLECTION PORTION	\$196.41	\$3.93	\$200.34	2.00%
DISPOSAL PORTION	\$92.05	\$5.67	\$97.72	6.16%
PROFORMA COST OF SERVICE	\$288.46	\$9.60	\$298.06	3.33%
FRANCHISE PORTION @ 15%	\$50.92	\$1.69	\$52.61	3.32%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$339.38	\$11.29	\$350.67	3.33%
<b>3.0 YD CONST @ 330 lbs P/TIP 4 x per/week</b>				
COLLECTION PORTION	\$241.37	\$4.83	\$246.20	2.00%
DISPOSAL PORTION	\$122.73	\$7.56	\$130.29	6.16%
PROFORMA COST OF SERVICE	\$384.10	\$12.39	\$378.49	3.40%
FRANCHISE PORTION @ 15%	\$64.27	\$2.19	\$66.46	3.41%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$428.37	\$14.58	\$442.96	3.40%
<b>3.0 YD CONST @ 330 lbs P/TIP 5 x per/week</b>				
COLLECTION PORTION	\$286.34	\$5.74	\$292.08	2.00%
DISPOSAL PORTION	\$153.42	\$9.45	\$162.87	6.16%
PROFORMA COST OF SERVICE	\$439.76	\$15.19	\$454.95	3.45%
FRANCHISE PORTION @ 15%	\$77.63	\$2.68	\$80.31	3.45%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$517.39	\$17.87	\$535.26	3.45%
<b>3.0 YD CONST @ 330 lbs P/TIP 6 x per/week</b>				
COLLECTION PORTION	\$331.28	\$6.64	\$337.92	2.00%
DISPOSAL PORTION	\$184.10	\$11.34	\$195.44	6.16%
PROFORMA COST OF SERVICE	\$515.38	\$17.98	\$533.35	3.49%
FRANCHISE PORTION @ 15%	\$90.98	\$3.17	\$94.15	3.46%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$608.36	\$21.15	\$627.51	3.49%
<b>EACH NON-SCHEDULED REQUESTED PICK-UP</b>				
COLLECTION PORTION	\$21.80	\$0.44	\$22.24	2.00%
DISPOSAL PORTION	\$30.69	\$1.89	\$32.58	6.16%
PROFORMA COST OF SERVICE	\$52.49	\$2.33	\$54.82	4.43%
FRANCHISE PORTION @ 15%	\$9.26	\$0.41	\$9.67	4.43%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$61.75	\$2.74	\$64.49	4.43%
Amount Approved in Current Rate	\$77.24	No Change in Rate	\$77.24	
<b>4.0 YD BIN @ 450 lbs P/TIP 1 x per/week</b>				
COLLECTION PORTION	\$77.32	\$1.55	\$78.87	2.00%
DISPOSAL PORTION	\$41.84	\$2.68	\$44.42	6.16%
PROFORMA COST OF SERVICE	\$119.18	\$4.13	\$123.29	3.46%
FRANCHISE PORTION @ 15%	\$21.03	\$0.73	\$21.76	3.47%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$140.19	\$4.86	\$145.05	3.46%
<b>4.0 YD BIN @ 450 lbs P/TIP 2 x per/week</b>				
COLLECTION PORTION	\$110.96	\$2.22	\$113.10	2.00%
DISPOSAL PORTION	\$83.68	\$5.15	\$88.83	6.16%
PROFORMA COST OF SERVICE	\$194.64	\$7.37	\$202.01	3.79%
FRANCHISE PORTION @ 15%	\$34.36	\$1.30	\$35.66	3.78%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$229.00	\$8.67	\$237.67	3.79%

COMMERCIAL SERVICES BILLED BY HAULER

----- RATES -----

	<u>CURRENT</u>	<u>CHANGE</u>	<u>NEW RATE</u>	<u>% CHANGE</u>
<b>4.0 YD BIN @ 450 lbs P/TIP 3 x per/week</b>				
COLLECTION PORTION	\$155.82	\$3.12	\$158.94	2.00%
DISPOSAL PORTION	\$125.52	\$7.73	\$133.25	6.16%
PROFORMA COST OF SERVICE	\$281.34	\$10.85	\$292.19	3.86%
FRANCHISE PORTION @ 15%	\$49.66	\$1.92	\$51.58	3.87%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$331.00	\$12.77	\$343.77	3.86%
<b>4.0 YD BIN @ 450 lbs P/TIP 4 x per/week</b>				
COLLECTION PORTION	\$200.66	\$4.02	\$204.68	2.00%
DISPOSAL PORTION	\$167.36	\$10.31	\$177.67	6.16%
PROFORMA COST OF SERVICE	\$368.02	\$14.33	\$382.35	3.86%
FRANCHISE PORTION @ 15%	\$64.96	\$2.53	\$67.49	3.89%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$432.98	\$16.86	\$449.84	3.89%
<b>4.0 YD BIN @ 450 lbs P/TIP 5 x per/week</b>				
COLLECTION PORTION	\$245.51	\$4.02	\$250.43	2.00%
DISPOSAL PORTION	\$209.19	\$12.88	\$222.07	6.16%
PROFORMA COST OF SERVICE	\$454.70	\$17.80	\$472.50	3.91%
FRANCHISE PORTION @ 15%	\$80.27	\$3.14	\$83.41	3.91%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$534.97	\$20.94	\$555.91	3.91%
<b>4.0 YD BIN @ 450 lbs P/TIP 6 x per/week</b>				
COLLECTION PORTION	\$290.36	\$5.82	\$296.18	2.00%
DISPOSAL PORTION	\$251.03	\$15.46	\$266.49	6.16%
PROFORMA COST OF SERVICE	\$541.39	\$21.28	\$562.67	3.93%
FRANCHISE PORTION @ 15%	\$95.57	\$3.76	\$99.33	3.93%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$636.98	\$25.04	\$662.00	3.93%
<b>EACH NON-SCHEDULED REQUESTED PICK-UP</b>				
COLLECTION PORTION	\$20.62	\$0.41	\$21.03	2.00%
DISPOSAL PORTION	\$41.84	\$2.58	\$44.42	6.16%
PROFORMA COST OF SERVICE	\$62.46	\$2.99	\$65.45	4.79%
FRANCHISE PORTION @ 15%	\$11.02	\$0.53	\$11.55	4.81%
	PERCENT OF RATE: 15.00%		15.00%	
ADJUSTED RATE	\$73.48	\$3.52	\$77.00	4.79%

FLAT 2% INCREASE TO REPUBLIC SERVICES  
 CITY MADE WHOLE ON DISPOSAL COSTS  
 BALANCE OF WDA REBATE RETURNED TO RSG

Current WDA Rebate to City in Current Rate Structure	\$4.24
Current San Bernardino County WDA Disposal Fee	\$36.54
San Bernardino Co. WDA Disposal Gate Fee Effective 7/1	\$38.79
San Bernardino Co. WDA Disposal Gate Fee Increase	\$2.25
Percent Change	\$0.06
Gate Fee Disposal Fee Paid by Republic Services	\$46.04
Net Amount Retained by City	\$4.24
Net Amount Retained by Hauler	\$3.01

INDUSTRIAL/SPECIAL SERVICES BILLED BY HAULER

----- RATES -----

	CURRENT	CHANGE	NEW RATE	% CHANGE
<b>PERM 40 YD R/O - 4 LOAD MIN - 8 TON MAX</b>				
COLLECTION PORTION	\$91.19	\$1.82	\$93.01	2.00%
DISPOSAL PORTION @ 6.5 TON AVG.	\$278.91	\$17.17	\$296.08	6.16%
PROFORMA COST OF SERVICE	\$370.10	\$18.99	\$389.09	5.13%
FRANCHISE PORTION @ 15%	\$65.33	\$3.36	\$68.69	5.14%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$435.43	\$22.35	\$457.78	5.13%
<b>COMPACTOR - NO MIN - 8 TON MAX</b>				
COLLECTION PORTION	\$165.88	\$3.32	\$169.20	2.00%
DISPOSAL PORTION @ 7.0 TON AVG.	\$300.36	\$18.50	\$318.86	6.16%
PROFORMA COST OF SERVICE	\$466.24	\$21.82	\$488.06	4.68%
FRANCHISE PORTION @ 15%	\$92.30	\$3.86	\$96.16	4.69%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$548.54	\$25.68	\$574.22	4.68%
<b>PERM 15 YD DEMO - 4 LOAD MIN - 8 TON MAX</b>				
COLLECTION PORTION	\$107.37	\$2.15	\$109.52	2.00%
DISPOSAL PORTION @ 6.5 TON AVG.	\$278.90	\$17.17	\$296.07	6.16%
PROFORMA COST OF SERVICE	\$386.27	\$19.32	\$405.59	5.00%
FRANCHISE PORTION @ 15%	\$68.19	\$3.41	\$71.60	5.00%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$454.46	\$22.73	\$477.19	5.00%
<b>TEMP 40 YD R/O - 3 DAYS - 8 TON MAX</b>				
COLLECTION PORTION	\$107.36	\$2.15	\$109.51	2.00%
DISPOSAL PORTION @ 6.5 TON AVG.	\$278.91	\$17.17	\$296.08	6.16%
PROFORMA COST OF SERVICE	\$386.27	\$19.32	\$405.59	5.00%
FRANCHISE PORTION @ 15%	\$68.19	\$3.41	\$71.60	5.00%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$454.46	\$22.73	\$477.19	5.00%

INDUSTRIAL/SPECIAL SERVICES BILLED BY HAULER

----- RATES -----

	<u>CURRENT</u>	<u>CHANGE</u>	<u>NEW RATE</u>	<u>% CHANGE</u>
<b>TEMP 15 YD DEMO - 3 DAYS - 8 TON MAX</b>				
COLLECTION PORTION	\$123.64	\$2.47	\$126.01	2.00%
DISPOSAL PORTION @ 6.5 TON AVG.	\$276.91	\$17.17	\$296.08	6.16%
PROFORMA COST OF SERVICE	\$402.45	\$19.64	\$422.09	4.88%
FRANCHISE PORTION @ 15%	\$71.04	\$3.47	\$74.51	4.88%
	PERCENT OF RATE:	15.00%	15.00%	
ADJUSTED RATE	\$473.49	\$23.11	<b>\$496.60</b>	4.88%
<b>MAXIMUM "HAUL" IN GRANDFATHERED "HAUL + DISPOSAL"</b>				
COLLECTION PORTION "HAUL"			\$141.46	New
DISPOSAL PORTION (Actual Tonnage @ Surcharge Rate)			\$141.46	New
PROFORMA COST OF SERVICE "HAUL"			\$24.97	New
FRANCHISE PORTION @ 15%			15.00%	
	PERCENT OF RATE:		15.00%	
ADJUSTED RATE			<b>\$168.43</b>	New
<b>TONNAGE SURCHARGE OVER 8 TON MAX</b>				
DISPOSAL AND ADMINISTRATION PORTION	\$41.47	\$2.56	\$44.03	6.16%
PROFORMA COST OF SERVICE			\$44.03	6.16%
FRANCHISE PORTION @ 15%	\$7.32	\$0.45	\$7.77	6.16%
	PERCENT OF RATE:	15.00%	15.00%	
ADJUSTED RATE	\$48.79	\$3.01	<b>\$51.80</b>	6.16%
<b>OTHER SPECIAL SERVICES</b>				
<b>RELOCATION OF CONTAINER / DEAD RUN</b>				
NET TO HAULER	\$40.57	\$0.81	\$41.38	2.00%
FRANCHISE PORTION @ 15%	\$7.16	\$0.14	\$7.30	2.00%
	PERCENT OF RATE:	15.00%	15.00%	
ADJUSTED RATE	\$47.73	\$0.95	<b>\$48.68</b>	2.00%
<b>SATURDAY SERVICE R/O</b>				
NET TO HAULER	\$25.37	\$0.51	\$25.88	2.00%
FRANCHISE PORTION @ 15%	\$4.48	\$0.09	\$4.57	2.00%
	PERCENT OF RATE:	15.00%	15.00%	
ADJUSTED RATE	\$29.85	\$0.60	<b>\$30.45</b>	2.00%

1 STATE OF CALIFORNIA )  
2 COUNTY OF SAN BERNARDINO ) ss  
3 CITY OF COLTON )

4 CERTIFICATION

5 I, **EILEEN C. GOMEZ**, City Clerk of the City of Colton, California, do hereby  
6 certify that the foregoing is a full, true and correct copy of **RESOLUTION NO. R-62-12**,  
7 duly adopted by the City Council of said City, and approved by the Mayor of said City, at its  
8 Regular Meeting of said City Council held on the **18<sup>th</sup> day of September, 2012**, and that it  
9 was adopted by the following vote, to wit:

10 AYES: COUNCILMEMBER Toro, Gonzales, Yzaguirre, Oliva,  
11 Bennett, Perez, and Mayor Zamora

12 NOES: COUNCILMEMBER None

13 ABSTAIN: COUNCILMEMBER None

14 ABSENT: COUNCILMEMBER None  
15

16 **IN WITNESS WHEREOF**, I have hereunto set my hand and affixed the official seal  
17 of the City of Colton, California, this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

18  
19  
20 \_\_\_\_\_  
21 EILEEN C. GOMEZ, CMC  
22 City Clerk  
23 City of Colton

24 (SEAL)  
25  
26  
27  
28