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RESOLUTION NO. R-66-12

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLTON, CALIFORNIA TO ADOPT 1) THE MEASURE I CAPITAL IMPROVEMENT PROGRAM FOR FY 2012/2013 THROUGH 2016/2017 AND 2) EXPENDITURE STRATEGY PLAN.

WHEREAS, the City of Colton is a municipal corporation duly organized and existing pursuant to the Constitution and laws of the State of California (“City”);

WHEREAS, San Bernardino County voters approved the passage of Measure I 1990-2010 in November 1989, and renewed as Measure I 2010-2040 in November 2004, authorizing San Bernardino Associated Governments (SANBAG), acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of the San Bernardino County Transportation Authority; and

WHEREAS, Expenditure Plans of the San Bernardino County Transportation Authority Ordinance No. 89-1 require each local jurisdiction receiving revenue from the tax to expend those funds pursuant to a Capital Improvement Program and an Expenditure Strategy Plan adopted by resolution of the local jurisdiction; and

WHEREAS, Expenditure Plans of the San Bernardino County Transportation Authority Ordinance No. 89-1 also require that each local jurisdiction annually adopt and update its Capital Improvement Plans.

Exhibit A

Measure I Five Year Capital Improvement Program

City of Colton

Fiscal Year 2012 Measure I Capital Improvement Program (FY 2012/2013-2016/2017)

Year	Projects	Total Cost	Measure I Revenue	
2011/2012	Bridge Project - #54C-0078 - BNSF/La Cadena Dr. \$ 5,200 - #54C-0079 - Ped. Bridge/La Cadena Dr. \$ 5,200 - #54C-0100 - Mt. Vernon Ave./Santa Ana Riv. \$ 6,882 - #54C-0375 - UPRR/West C St. \$ 5,200 - #54C-0384 - BNSF/C St. \$ 5,200 - #54C-0599 - Ped. Bridge/Rancho Ave. \$ 5,200 Barton Road Bridge Replacement \$ 32,090 Pavement Rehabilitation/Striping \$ 27,910 Colton Crossing \$ 312,660 <hr/> Total Programmed 2011/2012 \$ 405,542 Citywide Street Rehabilitation and Traffic Improvement Project (Including \$250,000 loan to PepperAve./I-10 Interchange to be paid back by Traffic Impact Fees) \$ 316,581 <hr/> Total \$ 722,123	\$ 722,123.00	\$ 722,123.00	- Actual
2012/2013	Colton Crossing		\$ 738,732.00	\$ 738,732.00 - Projected
2013/2014	Colton Crossing \$ 53,122 Pavement Rehabilitation \$ 324,740 Bridge Project \$ 377,861 - #54C-0078 - BNSF/La Cadena Dr. - #54C-0079 - Ped. Bridge/La Cadena Dr. - #54C-0100 - Mt. Vernon Ave./Santa Ana Riv. - #54C-0375 - UPRR/West C St. - #54C-0384 - BNSF/C St. - #54C-0599 - Ped. Bridge/Rancho Ave. - #54C - 0077 - La Cadena Dr./Santa Ana Riv. - # 54C-0101 - Mt. Vernon Ave./UPRR		\$ 755,723.00	\$ 755,723.00 - Projected

Year	Projects	Total Cost	Measure I Revenue		
2014/2015	Pavement Rehabilitation Bridge Project - #54C-0078 - BNSF/La Cadena Dr. - #54C-0079 - Ped. Bridge/La Cadena Dr. - #54C-0100 - Mt. Vernon Ave./Santa Ana Riv. - #54C-0375 - UPRR/West C St. - #54C-0384 - BNSF/C St. - #54C-0599 - Ped. Bridge/Rancho Ave. - #54C - 0077 - La Cadena Dr./Santa Ana Riv. - # 54C-0101 - Mt. Vernon Ave./UPRR	\$ 386,552 \$ 386,552	\$ 773,104.00	\$ 773,104.00	- Projected
2015/2016	Pavement Rehabilitation Bridge Project - #54C-0078 - BNSF/La Cadena Dr. - #54C-0079 - Ped. Bridge/La Cadena Dr. - #54C-0100 - Mt. Vernon Ave./Santa Ana Riv. - #54C-0375 - UPRR/West C St. - #54C-0384 - BNSF/C St. - #54C-0599 - Ped. Bridge/Rancho Ave. - #54C - 0077 - La Cadena Dr./Santa Ana Riv. - # 54C-0101 - Mt. Vernon Ave./UPRR	\$ 395,443 \$ 395,443	\$ 790,886.00	\$ 790,886.00	- Projected
2016/2017	Pavement Rehabilitation Bridge Project - #54C-0078 - BNSF/La Cadena Dr. - #54C-0079 - Ped. Bridge/La Cadena Dr. - #54C-0100 - Mt. Vernon Ave./Santa Ana Riv. - #54C-0375 - UPRR/West C St. - #54C-0384 - BNSF/C St. - #54C-0599 - Ped. Bridge/Rancho Ave. - #54C - 0077 - La Cadena Dr./Santa Ana Riv. - # 54C-0101 - Mt. Vernon Ave./UPRR	\$ 404,538 \$ 404,538	\$ 809,076.00	\$ 809,076.00	- Projected
Totals for 2012/2013-2016/2017 only			\$ 3,867,521.00	\$ 3,867,521.00	

Exhibit B

Measure I Expenditure and Strategy Plan

**City of Colton
MEASURE "I" EXPENDITURE STRATEGY
PLAN
A NARRATIVE**

The City of Colton allocates approximately seventy percent of its annual Measure I revenue for system enhancement improvements to its street infrastructure. Delivery of these improvements is focused on streets requiring extensive alignment or capacity enhancement improvements. On occasion, the seventy percent may be impacted when the City opts to utilize Measure I funds to provide a grant funded project the required matching funds; these projects would be focused on improving Colton's infrastructure and/or transportation system for pedestrian/bicycle/vehicular traffic.

The remaining thirty percent of the City's annual Measure I allocation will be allocated to streets exhibiting signs of stress, which can be remedied by providing a variety of maintenance applications; including, but not limited to a slurry seal application to the stressed pavement. All identified improvements are compliant with the goals of the city's General Plan Circulation Element.

1 STATE OF CALIFORNIA)
2 COUNTY OF SAN BERNARDINO) ss
3 CITY OF COLTON)

4 CERTIFICATION

5 I, EILEEN C. GOMEZ, City Clerk of the City of Colton, California, do hereby
6 certify that the foregoing is a full, true and correct copy of **RESOLUTION NO. R-66-12**,
7 duly adopted by the City Council of said City, and approved by the Mayor of said City, at
8 its Regular Meeting of said City Council held on the **16th day of October, 2012**, and that
9 it was adopted by the following vote, to wit:

10	AYES:	COUNCILMEMBER	Toro, Gonzales, Yzaguirre, Oliva,
11			Bennett, Perez, and Mayor Zamora
12	NOES:	COUNCILMEMBER	None
13	ABSTAIN:	COUNCILMEMBER	None
14	ABSENT:	COUNCILMEMBER	None
15			

16 IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official
17 seal of the City of Colton, California, this _____ day of _____, 2012.
18
19
20

21 _____
EILEEN C. GOMEZ, CMC
22 City Clerk
23 City of Colton

24 (SEAL)
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