RESOLUTION NO. R-21-13

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLTON, CALIFORNIA, DECLARING ITS INTENTION TO SET A PUBLIC HEARING FOR MUNICIPAL SOLID WASTE AND DISPOSAL SERVICE RATES FOR FISCAL YEAR 2013/2014.

WHEREAS, the City of Colton is a municipal corporation duly organized and existing pursuant to the Constitution and laws of the State of California ("City");

WHEREAS, the City Council has by previous action entered into a service agreement with Republic Services for the collection and disposal of residential and commercial waste within the City of Colton.

WHEREAS, annual rates are adjusted to include any increases to the local CPI and San Bernardino County disposal fees.

WHEREAS, the service rates for fiscal year 2013/2014 have been included as Exhibit A to this Resolution.

NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL, AS FOLLOWS:

1. The above recitals are true and correct.

2. Intention: The City Council hereby declares its intention to provide and collect fees for solid waste collection services provided to all property owners within the City, described in Section 3 of this Resolution, for Fiscal Year 2013/2014.

3. Description of Services: The improvements within the District include but are not limited to: trash collection, trash disposal, yard waste collection and processing, recycle collection and processing, and bulky-item collection.

4. Public Hearing: The City Council hereby declares its intention to conduct a Public Hearing concerning the fiscal year 2013/2014 solid waste collection rates. The public hearing will be held not less than forty-five (45) days after the City mails notice of the public hearing as provided for in (5) below.

5. Mailed Notice: The City will provide written notice by mail of the proposed fee to the recorded owner of each identified parcel upon which the fee is to be imposed. The notice will contain all of the following information: (A) the amount of the proposed fee; (B) the basis on which the amount of the proposed fee or charge was calculated; (C) the reason for the fee or charge; and (D) the date, time and location of a public hearing on the proposed fee or charge. The notice shall also be mailed at least 14 days in advance of the hearing to any interested party who has a written request for notification on file with the City.

Exhibit A
City of Colton Waste Collection Rates

[SEE ATTACHED: CITY OF COLTON WASTE COLLECTION PROPOSED RATES EFFECTIVE JULY 1, 2013]

EFFECTIVE JULY 1st, 2013

CITY OF COLTON WASTE COLLECTION RATES

R2 3/12/2012

CPI 2% INCREASE TO REPUBLIC SERVICES
CITY MADE WHOLE ON DISPOSAL COSTS
BALANCE OF WDA REBATE RETURNED TO RSG

Current WDA Rebate to City in Current Rate Structure	$4.24
Current San Bernardino County WDA Disposal Fee	$38.79
San Bernardino Co. WDA Disposal Gate Fee Effective 7/1	$38.90
San Bernardino Co. WDA Disposal Gate Fee Increase	$0.11
Percent Change	0.28%
Gate Fee Disposal Fee Paid by Republic Services	$45.26
Net Amount Retained by City	$4.24
Net Amount Retained by Hauler	$2.12

RESIDENTIAL SERVICES BILLED BY CITY
MONTHLY RESIDENTIAL RATES

	RATES			
	CURRENT	CHANGE	NEW RATE	% CHANGE
SUB-TOTAL "NET TO HAULER" - CPI Adjustment	$15.19	$0.30	$15.49	2.00%
LANDFILL DISPOSAL PORTION - Landfill Change	$4.28	$0.01	$4.29	0.28%
COST OF SOLID WASTE SERVICE	$19.47	$0.31	$19.78	1.61%
PROCESSING FACILITY "HOST FEE" CREDIT	-$0.52	Fixed Amount	-$0.52	$0.00
ADJUSTED COST OF RESIDENTIAL SERVICE	$18.95	$0.31	$19.26	1.66%
FRANCHISE PORTION @ 15%	$3.34	$0.06	$3.40	1.67%
PERCENT OF BASIC RATE:	15.00%		15.00%	
RATE BILLED TO RESIDENT:	$22.29	$0.37	$22.66	1.66%

ADDITIONAL RESIDENTIAL CONTAINERS

TRASH "BLACK" CONTAINER	CURRENT	CHANGE	NEW RATE	% CHANGE
SUB-TOTAL "NET TO HAULER" - CPI Adjustment	$2.82	$0.06	$2.88	2.00%
LANDFILL DISPOSAL PORTION - Landfill Change	$4.28	$0.01	$4.29	0.28%
PROFORMA COST OF EXTRA CAN	$7.10	$0.07	$7.17	0.97%
FRANCHISE PORTION @ 15%	$1.25	$0.02	$1.27	1.28%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$8.35	$0.09	$8.44	1.05%

YARD WASTE "BROWN" CONTAINER	CURRENT	CHANGE	NEW RATE	% CHANGE
SUB-TOTAL "NET TO HAULER" - CPI Adjustment	$4.96	$0.10	$5.06	2.00%
PROFORMA COST OF EXTRA CAN	$4.96	$0.10	$5.06	2.00%
FRANCHISE PORTION @ 15%	$0.88	$0.01	$0.89	1.60%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$5.84	$0.11	$5.95	1.94%

RESIDENTIAL SERVICES BILLED BY HAULER

3.0 YD BINS @ 330 lbs P/TIP - RES/TEMP	RATES			
	CURRENT	CHANGE	NEW RATE	% CHANGE
COLLECTION PORTION	$31.72	$0.64	$32.36	2.00%
DISPOSAL PORTION	$32.03	$0.09	$32.12	0.28%
PROFORMA COST OF TEMP BIN	$63.75	$0.73	$64.48	1.14%
FRANCHISE PORTION @ 15%	$11.25	$0.13	$11.38	1.17%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$75.00	$0.86	$75.86	1.15%

EFFECTIVE JULY 1st, 2013
PROFORMA RATE ADJUSTMENTS

CITY OF COLTON WASTE COLLECTION RATES

R2 3/12/2012

FLAT 2% INCREASE TO REPUBLIC SERVICES
CITY MADE WHOLE ON DISPOSAL COSTS
BALANCE OF WDA REBATE RETURNED TO RSG

Current WDA Rebate to City in Current Rate Structure	$4.24
Current San Bernardino County WDA Disposal Fee	$38.79
San Bernardino Co. WDA Disposal Gate Fee Effective 7/1	$38.90
San Bernardino Co. WDA Disposal Gate Fee Increase	$0.11
Percent Change	0.28%
Gate Fee Disposal Fee Paid by Republic Services	$45.26
Net Amount Retained by City	$4.24
Net Amount Retained by Hauler	$2.12

COMMERCIAL SERVICES BILLED BY HAULER

	RATES			
	CURRENT	CHANGE	NEW RATE	% CHANGE
1.0 YD BINS @ 110 lbs P/TIP				
COLLECTION PORTION	$60.14	$1.21	$61.35	2.00%
DISPOSAL PORTION	$10.87	$0.03	$10.90	0.28%
PROFORMA COST OF SERVICE	$71.01	$1.24	$72.25	1.74%
FRANCHISE PORTION @ 15%	$12.53	$0.22	$12.75	1.79%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$83.54	$1.46	**$85.00**	1.75%
EACH NON-SCHEDULED REQUESTED PICK-UP				
COLLECTION PORTION	$20.27	$0.41	$20.68	2.00%
DISPOSAL PORTION	$10.87	$0.03	$10.90	0.28%
PROFORMA COST OF SERVICE	$31.14	$0.44	$31.58	1.41%
FRANCHISE PORTION @ 15%	$5.50	$0.07	$5.57	1.35%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$36.64	$0.51	**$37.15**	1.41%
1.5 YD BINS @ 165 lbs P/TIP - 1 x per/week				
COLLECTION PORTION	$66.27	$1.33	$67.60	2.00%
DISPOSAL PORTION	$16.27	$0.05	$16.32	0.28%
PROFORMA COST OF SERVICE	$82.54	$1.38	$83.92	1.67%
FRANCHISE PORTION @ 15%	$14.57	$0.24	$14.81	1.67%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$97.11	$1.62	**$98.73**	1.67%
1.5 YD BINS @ 165 lbs P/TIP - 2 x per/week				
COLLECTION PORTION	$76.87	$1.54	$78.41	2.00%
DISPOSAL PORTION	$32.58	$0.09	$32.67	0.28%
PROFORMA COST OF SERVICE	$109.45	$1.63	$111.08	1.49%
FRANCHISE PORTION @ 15%	$19.32	$0.29	$19.61	1.50%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$128.77	$1.92	**$130.69**	1.49%
EACH NON-SCHEDULED REQUESTED PICK-UP				
COLLECTION PORTION	$20.40	$0.41	$20.81	2.00%
DISPOSAL PORTION	$16.27	$0.05	$16.32	0.31%
PROFORMA COST OF SERVICE	$36.67	$0.46	$37.13	1.25%
FRANCHISE PORTION @ 15%	$6.47	$0.08	$6.55	1.30%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$43.14	$0.54	**$43.68**	1.26%

EFFECTIVE JULY 1st, 2013
PROFORMA RATE ADJUSTMENTS

CITY OF COLTON WASTE COLLECTION RATES

R2 3/12/2012

COMMERCIAL SERVICES BILLED BY HAULER

	RATES			
	CURRENT	CHANGE	NEW RATE	% CHANGE
2.0 YD BINS @ 220 lbs P/TIP - 1 x per/week				
COLLECTION PORTION	$72.40	$1.45	$73.85	2.00%
DISPOSAL PORTION	$21.74	$0.06	$21.80	0.28%
PROFORMA COST OF SERVICE	$94.14	$1.51	$95.65	1.61%
FRANCHISE PORTION @ 15%	$16.61	$0.28	$16.89	1.67%
PERCENT OF RATE:	15.00%		15.01%	
ADJUSTED RATE	$110.75	$1.79	**$112.54**	1.62%
2.0 YD BINS @ 220 lbs P/TIP - 2 x per/week				
COLLECTION PORTION	$88.85	$1.78	$90.63	2.00%
DISPOSAL PORTION	$43.49	$0.12	$43.61	0.28%
PROFORMA COST OF SERVICE	$132.34	$1.90	$134.24	1.44%
FRANCHISE PORTION @ 15%	$23.36	$0.34	$23.70	1.45%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$155.70	$2.24	**$157.94**	1.44%
2.0 YD BINS @ 220 lbs P/TIP - 3 x per/week				
COLLECTION PORTION	$130.45	$2.62	$133.07	2.00%
DISPOSAL PORTION	$65.17	$0.18	$65.35	0.28%
PROFORMA COST OF SERVICE	$195.62	$2.80	$198.42	1.43%
FRANCHISE PORTION @ 15%	$34.53	$0.50	$35.03	1.44%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$230.15	$3.30	**$233.45**	1.43%
2.0 YD BINS @ 220 lbs P/TIP - 4 x per/week				
COLLECTION PORTION	$172.02	$3.45	$175.47	2.00%
DISPOSAL PORTION	$86.88	$0.25	$87.13	0.28%
PROFORMA COST OF SERVICE	$258.90	$3.70	$262.60	1.43%
FRANCHISE PORTION @ 15%	$45.70	$0.66	$46.36	1.44%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$304.60	$4.36	**$308.96**	1.43%
EACH NON-SCHEDULED REQUESTED PICK-UP				
COLLECTION PORTION	$21.99	$0.44	$22.43	2.00%
DISPOSAL PORTION	$21.74	$0.06	$21.80	0.28%
PROFORMA COST OF SERVICE	$43.73	$0.50	$44.23	1.15%
FRANCHISE PORTION @ 15%	$7.72	$0.09	$7.81	1.14%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$51.45	$0.59	**$52.04**	1.15%
3.0 YD BINS @ 330 lbs P/TIP 1 x per/week				
COLLECTION PORTION	$73.25	$1.47	$74.72	2.00%
DISPOSAL PORTION	$32.59	$0.09	$32.68	0.28%
PROFORMA COST OF SERVICE	$105.84	$1.56	$107.40	1.47%
FRANCHISE PORTION @ 15%	$18.68	$0.28	$18.96	1.48%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$124.52	$1.84	**$126.36**	1.47%
3.0 YD BINS @ 330 lbs P/TIP - 2 x per/week				
COLLECTION PORTION	$101.99	$2.04	$104.03	2.00%
DISPOSAL PORTION	$65.14	$0.18	$65.32	0.28%
PROFORMA COST OF SERVICE	$167.13	$2.22	$169.35	1.33%
FRANCHISE PORTION @ 15%	$29.50	$0.39	$29.89	1.32%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$196.63	$2.61	**$199.24**	1.33%

EFFECTIVE JULY 1st, 2013
PROFORMA RATE ADJUSTMENTS

CITY OF COLTON WASTE COLLECTION RATES

R2 3/12/2012

COMMERCIAL SERVICES BILLED BY HAULER

	RATES			
	CURRENT	CHANGE	NEW RATE	% CHANGE
3.0 YD BINS @ 330 lbs P/TIP - 3 x per/week				
COLLECTION PORTION	$142.13	$2.85	$144.98	2.00%
DISPOSAL PORTION	$97.72	$0.28	$98.00	0.28%
PROFORMA COST OF SERVICE	$239.85	$3.13	$242.98	1.30%
FRANCHISE PORTION @ 15%	$42.34	$0.55	$42.89	1.31%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$282.19	$3.68	**$285.87**	1.30%
3.0 YD BINS @ 330 lbs P/TIP - 4 x per/week				
COLLECTION PORTION	$182.28	$3.65	$185.93	2.00%
DISPOSAL PORTION	$130.29	$0.37	$130.66	0.28%
PROFORMA COST OF SERVICE	$312.57	$4.02	$316.59	1.29%
FRANCHISE PORTION @ 15%	$55.18	$0.71	$55.89	1.29%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$367.75	$4.73	**$372.48**	1.29%
3.0 YD BINS @ 330 lbs P/TIP - 5 x per/week				
COLLECTION PORTION	$222.42	$4.46	$226.88	2.00%
DISPOSAL PORTION	$163.16	$0.46	$163.62	0.28%
PROFORMA COST OF SERVICE	$385.58	$4.92	$390.50	1.28%
FRANCHISE PORTION @ 15%	$68.07	$0.87	$68.94	1.28%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$453.65	$5.79	**$459.44**	1.28%
3.0 YD BINS @ 330 lbs P/TIP - 6 x per/week				
COLLECTION PORTION	$262.57	$5.26	$267.83	2.00%
DISPOSAL PORTION	$195.44	$0.55	$195.99	0.28%
PROFORMA COST OF SERVICE	$458.01	$5.81	$463.82	1.27%
FRANCHISE PORTION @ 15%	$80.85	$1.03	$81.88	1.28%
PERCENT OF RATE:	15.00%		15.01%	
ADJUSTED RATE	$538.86	$6.84	**$545.70**	1.27%
EACH NON-SCHEDULED REQUESTED PICK-UP				
COLLECTION PORTION	$22.24	$0.45	$22.69	2.00%
DISPOSAL PORTION	$32.59	$0.09	$32.68	0.28%
PROFORMA COST OF SERVICE	$54.83	$0.54	$55.37	0.98%
FRANCHISE PORTION @ 15%	$9.67	$0.10	$9.77	1.08%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$64.50	$0.64	**$65.14**	0.99%
3.0 YD RECYCLE - 1 x per/week				
COLLECTION PORTION	$73.25	$1.47	$74.72	2.00%
DISPOSAL PORTION	$0.00	$0.00	$0.00	
PROFORMA COST OF SERVICE	$73.25	$1.47	$74.72	2.00%
FRANCHISE PORTION @ 15%	$12.93	$0.26	$13.19	2.00%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$86.18	$1.73	**$87.91**	2.00%
3.0 YD RECYCLE - 2 x per/week				
COLLECTION PORTION	$101.99	$2.04	$104.03	2.00%
DISPOSAL PORTION	$0.00	$0.00	$0.00	
PROFORMA COST OF SERVICE	$101.99	$2.04	$104.03	2.00%
FRANCHISE PORTION @ 15%	$18.00	$0.36	$18.36	2.00%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$119.99	$2.40	**$122.39**	2.00%

EFFECTIVE JULY 1st, 2013
PROFORMA RATE ADJUSTMENTS

CITY OF COLTON WASTE COLLECTION RATES

R2 3/12/2012

COMMERCIAL SERVICES BILLED BY HAULER

		RATES			
		CURRENT	CHANGE	NEW RATE	% CHANGE
3.0 YD RECYCLE - 3 x per/week					
COLLECTION PORTION		$142.13	$2.85	$144.98	2.00%
DISPOSAL PORTION		$0.00	$0.00	$0.00	
PROFORMA COST OF SERVICE		$142.13	$2.85	$144.98	2.00%
FRANCHISE PORTION @ 15%		$25.09	$0.50	$25.59	2.00%
	PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE		$167.22	$3.35	**$170.57**	2.00%
3.0 YD RECYCLE - 4 x per/week					
COLLECTION PORTION		$182.28	$3.65	$185.93	2.00%
DISPOSAL PORTION		$0.00	$0.00	$0.00	
PROFORMA COST OF SERVICE		$182.28	$3.65	$185.93	2.00%
FRANCHISE PORTION @ 15%		$32.17	$0.65	$32.82	2.00%
	PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE		$214.45	$4.30	**$218.75**	2.00%
3.0 YD RECYCLE - 5 x per/week					
COLLECTION PORTION		$222.42	$4.46	$226.88	2.00%
DISPOSAL PORTION		$0.00	$0.00	$0.00	
PROFORMA COST OF SERVICE		$222.42	$4.46	$226.88	2.00%
FRANCHISE PORTION @ 15%		$39.26	$0.79	$40.05	2.00%
	PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE		$261.68	$5.25	**$266.93**	2.00%
3.0 YD RECYCLE - 6 x per/week					
COLLECTION PORTION		$262.57	$5.26	$267.83	2.00%
DISPOSAL PORTION		$0.00	$0.00	$0.00	
PROFORMA COST OF SERVICE		$262.57	$5.26	$267.83	2.00%
FRANCHISE PORTION @ 15%		$46.35	$0.93	$47.28	2.00%
	PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE		$308.92	$6.19	**$315.11**	2.00%
EACH NON-SCHEDULED REQUESTED PICK-UP					
COLLECTION PORTION		$22.24	$0.45	$22.69	2.00%
DISPOSAL PORTION		$0.00	$0.00	$0.00	
PROFORMA COST OF SERVICE		$22.24	$0.45	$22.69	2.00%
FRANCHISE PORTION @ 15%		$3.93	$0.08	$4.01	1.93%
	PERCENT OF RATE:	15.02%		15.00%	
ADJUSTED RATE		$26.17	$0.53	**$26.70**	2.01%

NEW COMMERCIAL SERVICE

6.0 YD BINS @ 660 lbs P/TIP 1 x per/week					
COLLECTION PORTION		$84.23	$1.69	$85.92	2.00%
DISPOSAL PORTION		$65.18	$0.18	$65.36	0.28%
PROFORMA COST OF SERVICE		$149.41	$1.87	$151.28	1.25%
FRANCHISE PORTION @ 15%		$26.37	$0.34	$26.71	1.28%
	PERCENT OF RATE:	15.00%		15.00%	
	RATE BILLED TO CUSTOMER:	$175.78	$2.21	**$177.99**	1.26%
6.0 YD BINS @ 660 lbs P/TIP 2 x per/week					
COLLECTION PORTION		$117.29	$2.35	$119.64	2.00%
DISPOSAL PORTION		$130.36	$0.37	$130.73	0.28%
PROFORMA COST OF SERVICE		$247.65	$2.72	$250.37	1.10%
FRANCHISE PORTION @ 15%		$43.72	$0.48	$44.20	1.10%
	PERCENT OF RATE:	15.00%		15.00%	
	RATE BILLED TO CUSTOMER:	$291.37	$3.20	**$294.57**	1.10%

EFFECTIVE JULY 1st, 2013
PROFORMA RATE ADJUSTMENTS

CITY OF COLTON WASTE COLLECTION RATES

R2 3/12/2012

COMMERCIAL SERVICES BILLED BY HAULER

	RATES			
	CURRENT	CHANGE	NEW RATE	% CHANGE
6.0 YD BINS @ 660 lbs P/TIP 3 x per/week				
COLLECTION PORTION	$163.45	$3.28	$166.73	2.00%
DISPOSAL PORTION	$195.54	$0.55	$196.09	0.28%
PROFORMA COST OF SERVICE	$358.99	$3.83	$362.82	1.07%
FRANCHISE PORTION @ 15%	$63.37	$0.68	$64.05	1.08%
PERCENT OF RATE:	15.00%		15.00%	
RATE BILLED TO CUSTOMER:	$422.36	$4.51	**$426.87**	1.07%
6.0 YD BINS @ 660 lbs P/TIP 4 x per/week				
COLLECTION PORTION	$209.63	$4.20	$213.83	2.00%
DISPOSAL PORTION	$260.72	$0.74	$261.46	0.28%
PROFORMA COST OF SERVICE	$470.35	$4.94	$475.29	1.05%
FRANCHISE PORTION @ 15%	$83.03	$0.88	$83.91	1.06%
PERCENT OF RATE:	15.00%		15.00%	
RATE BILLED TO CUSTOMER:	$553.38	$5.82	**$559.20**	1.05%
6.0 YD BINS @ 660 lbs P/TIP 5 x per/week				
COLLECTION PORTION	$255.79	$5.13	$260.92	2.00%
DISPOSAL PORTION	$325.90	$0.92	$326.82	0.28%
PROFORMA COST OF SERVICE	$581.69	$6.05	$587.74	1.04%
FRANCHISE PORTION @ 15%	$102.69	$1.07	$103.76	1.04%
PERCENT OF RATE:	15.00%		15.00%	
RATE BILLED TO CUSTOMER:	$684.38	$7.12	**$691.50**	1.04%
6.0 YD BINS @ 660 lbs P/TIP 6 x per/week				
COLLECTION PORTION	$301.96	$6.05	$308.01	2.00%
DISPOSAL PORTION	$391.08	$1.11	$392.19	0.28%
PROFORMA COST OF SERVICE	$693.04	$7.16	$700.20	1.03%
FRANCHISE PORTION @ 15%	$122.34	$1.27	$123.61	1.04%
PERCENT OF RATE:	15.00%		15.00%	
RATE BILLED TO CUSTOMER:	$815.38	$8.43	**$823.81**	1.03%
EACH NON-SCHEDULED REQUESTED PICK-UP				
COLLECTION PORTION	$25.57	$0.51	$26.08	2.00%
DISPOSAL PORTION	$65.18	$0.19	$65.37	0.29%
PROFORMA COST OF SERVICE	$90.75	$0.70	$91.45	0.77%
FRANCHISE PORTION @ 15%	$16.02	$0.12	$16.14	0.77%
PERCENT OF RATE:	15.00%		15.00%	
RATE BILLED TO CUSTOMER:	$106.77	$0.82	**$107.59**	0.77%
2.0 YD PACKER @ 600 lbs P/TIP 1 x per/week				
COLLECTION PORTION	$114.41	$2.29	$116.70	2.00%
DISPOSAL PORTION	$59.23	$0.17	$59.40	0.28%
PROFORMA COST OF SERVICE	$173.64	$2.46	$176.10	1.42%
FRANCHISE PORTION @ 15%	$30.65	$0.44	$31.09	1.43%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$204.29	$2.90	**$207.19**	1.42%
2.0 YD PACKER @ 600 lbs P/TIP 2 x per/week				
COLLECTION PORTION	$145.51	$2.92	$148.43	2.00%
DISPOSAL PORTION	$118.44	$0.34	$118.78	0.28%
PROFORMA COST OF SERVICE	$263.95	$3.26	$267.21	1.23%
FRANCHISE PORTION @ 15%	$46.59	$0.58	$47.17	1.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$310.54	$3.84	**$314.38**	1.24%

EFFECTIVE JULY 1st, 2013
PROFORMA RATE ADJUSTMENTS

CITY OF COLTON WASTE COLLECTION RATES

R2 3/12/2012

COMMERCIAL SERVICES BILLED BY HAULER

	RATES			
	CURRENT	CHANGE	NEW RATE	% CHANGE
2.0 YD PACKER @ 600 lbs P/TIP 3 x per/week				
COLLECTION PORTION	$199.39	$4.00	$203.39	2.00%
DISPOSAL PORTION	$177.67	$0.50	$178.17	0.28%
PROFORMA COST OF SERVICE	$377.06	$4.50	$381.56	1.19%
FRANCHISE PORTION @ 15%	$66.56	$0.80	$67.36	1.20%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$443.62	$5.30	**$448.92**	1.19%
2.0 YD PACKER @ 600 lbs P/TIP 4 x per/week				
COLLECTION PORTION	$253.31	$5.08	$258.39	2.00%
DISPOSAL PORTION	$236.87	$0.67	$237.54	0.28%
PROFORMA COST OF SERVICE	$490.18	$5.75	$495.93	1.17%
FRANCHISE PORTION @ 15%	$86.53	$1.02	$87.55	1.18%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$576.71	$6.77	**$583.48**	1.17%
2.0 YD PACKER @ 600 lbs P/TIP 5 x per/week				
COLLECTION PORTION	$307.22	$6.16	$313.38	2.00%
DISPOSAL PORTION	$296.09	$0.84	$296.93	0.28%
PROFORMA COST OF SERVICE	$603.31	$7.00	$610.31	1.16%
FRANCHISE PORTION @ 15%	$106.50	$1.24	$107.74	1.17%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$709.81	$8.24	**$718.05**	1.16%
2.0 YD PACKER @ 600 lbs P/TIP 6 x per/week				
COLLECTION PORTION	$361.12	$7.24	$368.36	2.00%
DISPOSAL PORTION	$355.32	$1.01	$356.33	0.28%
PROFORMA COST OF SERVICE	$716.44	$8.25	$724.69	1.15%
FRANCHISE PORTION @ 15%	$126.48	$1.45	$127.93	1.15%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$842.92	$9.70	**$852.62**	1.15%
EACH NON-SCHEDULED REQUESTED PICK-UP				
COLLECTION PORTION	$24.70	$0.50	$25.20	2.00%
DISPOSAL PORTION	$59.23	$0.17	$59.40	0.28%
PROFORMA COST OF SERVICE	$83.93	$0.67	$84.60	0.80%
FRANCHISE PORTION @ 15%	$14.81	$0.12	$14.93	0.84%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$98.74	$0.79	**$99.53**	0.80%
3.0 YD PACKER @ 900 lbs P/TIP 1 x per/week				
COLLECTION PORTION	$114.42	$2.29	$116.71	2.00%
DISPOSAL PORTION	$88.83	$0.25	$89.08	0.28%
PROFORMA COST OF SERVICE	$203.25	$2.54	$205.79	1.25%
FRANCHISE PORTION @ 15%	$35.88	$0.45	$36.33	1.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$239.13	$2.99	**$242.12**	1.25%
3.0 YD PACKER @ 900 lbs P/TIP 2 x per/week				
COLLECTION PORTION	$145.51	$2.92	$148.43	2.00%
DISPOSAL PORTION	$177.67	$0.50	$178.17	0.28%
PROFORMA COST OF SERVICE	$323.18	$3.42	$326.60	1.06%
FRANCHISE PORTION @ 15%	$57.05	$0.61	$57.66	1.07%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$380.23	$4.03	**$384.26**	1.06%

EFFECTIVE JULY 1st, 2013
PROFORMA RATE ADJUSTMENTS

CITY OF COLTON WASTE COLLECTION RATES

R2 3/12/2012

COMMERCIAL SERVICES BILLED BY HAULER

	RATES			
	CURRENT	CHANGE	NEW RATE	% CHANGE
3.0 YD PACKER @ 900 lbs P/TIP 3 x per/week				
COLLECTION PORTION	$199.39	$4.00	$203.39	2.00%
DISPOSAL PORTION	$266.49	$0.76	$267.25	0.28%
PROFORMA COST OF SERVICE	$465.88	$4.76	$470.64	1.02%
FRANCHISE PORTION @ 15%	$82.24	$0.84	$83.08	1.03%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$548.12	$5.60	**$553.72**	1.02%
3.0 YD PACKER @ 900 lbs P/TIP 4 x per/week				
COLLECTION PORTION	$253.31	$5.08	$258.39	2.00%
DISPOSAL PORTION	$355.32	$1.01	$356.33	0.28%
PROFORMA COST OF SERVICE	$608.63	$6.09	$614.72	1.00%
FRANCHISE PORTION @ 15%	$107.44	$1.08	$108.52	1.01%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$716.07	$7.17	**$723.24**	1.00%
3.0 YD PACKER @ 900 lbs P/TIP 5 x per/week				
COLLECTION PORTION	$307.21	$6.16	$313.37	2.00%
DISPOSAL PORTION	$444.15	$1.26	$445.41	0.28%
PROFORMA COST OF SERVICE	$751.36	$7.42	$758.78	0.99%
FRANCHISE PORTION @ 15%	$132.64	$1.31	$133.95	0.99%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$884.00	$8.73	**$892.73**	0.99%
3.0 YD PACKER @ 900 lbs P/TIP 6 x per/week				
COLLECTION PORTION	$361.12	$7.24	$368.36	2.00%
DISPOSAL PORTION	$532.98	$1.51	$534.49	0.28%
PROFORMA COST OF SERVICE	$894.10	$8.75	$902.85	0.98%
FRANCHISE PORTION @ 15%	$157.84	$1.55	$159.39	0.98%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$1,051.94	$10.30	**$1,062.24**	0.98%
EACH NON-SCHEDULED REQUESTED PICK-UP				
COLLECTION PORTION	$24.70	$0.50	$25.20	2.00%
DISPOSAL PORTION	$88.83	$0.25	$89.08	0.28%
PROFORMA COST OF SERVICE	$113.53	$0.75	$114.28	0.66%
FRANCHISE PORTION @ 15%	$20.04	$0.13	$20.17	0.67%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$133.57	$0.88	**$134.45**	0.66%
3.0 YD CONST @ 330 lbs P/TIP 1 x per/week				
COLLECTION PORTION	$108.65	$2.18	$110.83	2.00%
DISPOSAL PORTION	$32.58	$0.09	$32.67	0.28%
PROFORMA COST OF SERVICE	$141.23	$2.27	$143.50	1.61%
FRANCHISE PORTION @ 15%	$24.93	$0.40	$25.33	1.62%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$166.16	$2.67	**$168.83**	1.61%
3.0 YD CONST @ 330 lbs P/TIP 2 x per/week				
COLLECTION PORTION	$154.49	$3.10	$157.59	2.00%
DISPOSAL PORTION	$65.14	$0.18	$65.32	0.28%
PROFORMA COST OF SERVICE	$219.63	$3.28	$222.91	1.49%
FRANCHISE PORTION @ 15%	$38.77	$0.58	$39.35	1.50%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$258.40	$3.86	**$262.26**	1.50%

EFFECTIVE JULY 1st, 2013
PROFORMA RATE ADJUSTMENTS

CITY OF COLTON WASTE COLLECTION RATES

R2 3/12/2012

COMMERCIAL SERVICES BILLED BY HAULER

	RATES			
	CURRENT	CHANGE	NEW RATE	% CHANGE
3.0 YD CONST @ 330 lbs P/TIP 3 x per/week				
COLLECTION PORTION	$200.34	$4.02	$204.36	2.00%
DISPOSAL PORTION	$97.72	$0.28	$98.00	0.28%
PROFORMA COST OF SERVICE	$298.06	$4.30	$302.36	1.44%
FRANCHISE PORTION @ 15%	$52.61	$0.77	$53.38	1.46%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$350.67	$5.07	**$355.74**	1.45%
3.0 YD CONST @ 330 lbs P/TIP 4 x per/week				
COLLECTION PORTION	$246.20	$4.94	$251.14	2.00%
DISPOSAL PORTION	$130.29	$0.37	$130.66	0.28%
PROFORMA COST OF SERVICE	$376.49	$5.31	$381.80	1.41%
FRANCHISE PORTION @ 15%	$66.46	$0.94	$67.40	1.42%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$442.95	$6.25	**$449.20**	1.41%
3.0 YD CONST @ 330 lbs P/TIP 5 x per/week				
COLLECTION PORTION	$292.08	$5.86	$297.94	2.00%
DISPOSAL PORTION	$162.87	$0.46	$163.33	0.28%
PROFORMA COST OF SERVICE	$454.95	$6.32	$461.27	1.39%
FRANCHISE PORTION @ 15%	$80.31	$1.12	$81.43	1.40%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$535.26	$7.44	**$542.70**	1.39%
3.0 YD CONST @ 330 lbs P/TIP 6 x per/week				
COLLECTION PORTION	$337.92	$6.78	$344.70	2.00%
DISPOSAL PORTION	$195.44	$0.55	$195.99	0.28%
PROFORMA COST OF SERVICE	$533.36	$7.33	$540.69	1.37%
FRANCHISE PORTION @ 15%	$94.15	$1.31	$95.46	1.39%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$627.51	$8.64	**$636.15**	1.38%
EACH NON-SCHEDULED REQUESTED PICK-UP				
COLLECTION PORTION	$22.24	$0.45	$22.69	2.00%
DISPOSAL PORTION	$32.58	$0.09	$32.67	0.28%
PROFORMA COST OF SERVICE	$54.82	$0.54	$55.36	0.98%
FRANCHISE PORTION @ 15%	$9.67	$0.10	$9.77	1.05%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$64.49	$0.64	**$65.13**	0.99%
Amount Approved in Current Rate	$77.24	No Change in Rate	$77.24	
4.0 YD BIN @ 450 lbs P/TIP 1 x per/week				
COLLECTION PORTION	$78.87	$1.58	$80.45	2.00%
DISPOSAL PORTION	$44.42	$0.13	$44.55	0.28%
PROFORMA COST OF SERVICE	$123.29	$1.71	$125.00	1.38%
FRANCHISE PORTION @ 15%	$21.76	$0.30	$22.06	1.40%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$145.05	$2.01	**$147.06**	1.39%
4.0 YD BIN @ 450 lbs P/TIP 2 x per/week				
COLLECTION PORTION	$113.18	$2.27	$115.45	2.00%
DISPOSAL PORTION	$88.83	$0.25	$89.08	0.28%
PROFORMA COST OF SERVICE	$202.01	$2.52	$204.53	1.25%
FRANCHISE PORTION @ 15%	$35.66	$0.45	$36.11	1.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$237.67	$2.97	**$240.64**	1.25%

EFFECTIVE JULY 1st, 2013
PROFORMA RATE ADJUSTMENTS

CITY OF COLTON WASTE COLLECTION RATES

R2 3/12/2012

COMMERCIAL SERVICES BILLED BY HAULER

	RATES			
	CURRENT	CHANGE	NEW RATE	% CHANGE
4.0 YD BIN @ 450 lbs P/TIP 3 x per/week				
COLLECTION PORTION	$158.94	$3.19	$162.13	2.00%
DISPOSAL PORTION	$133.25	$0.38	$133.63	0.28%
PROFORMA COST OF SERVICE	$292.19	$3.57	$295.76	1.22%
FRANCHISE PORTION @ 15%	$51.58	$0.63	$52.21	1.23%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$343.77	$4.20	**$347.97**	1.22%
4.0 YD BIN @ 450 lbs P/TIP 4 x per/week				
COLLECTION PORTION	$204.68	$4.10	$208.78	2.00%
DISPOSAL PORTION	$177.67	$0.50	$178.17	0.28%
PROFORMA COST OF SERVICE	$382.35	$4.60	$386.95	1.20%
FRANCHISE PORTION @ 15%	$67.49	$0.82	$68.31	1.22%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$449.84	$5.42	**$455.26**	1.21%
4.0 YD BIN @ 450 lbs P/TIP 5 x per/week				
COLLECTION PORTION	$250.43	$5.02	$255.45	2.00%
DISPOSAL PORTION	$222.07	$0.63	$222.70	0.28%
PROFORMA COST OF SERVICE	$472.50	$5.65	$478.15	1.20%
FRANCHISE PORTION @ 15%	$83.41	$1.00	$84.41	1.20%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$555.91	$6.65	**$562.56**	1.20%
4.0 YD BIN @ 450 lbs P/TIP 6 x per/week				
COLLECTION PORTION	$296.18	$5.94	$302.12	2.00%
DISPOSAL PORTION	$266.49	$0.76	$267.25	0.28%
PROFORMA COST OF SERVICE	$562.67	$6.70	$569.37	1.19%
FRANCHISE PORTION @ 15%	$99.33	$1.18	$100.51	1.19%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$662.00	$7.88	**$669.88**	1.19%
EACH NON-SCHEDULED REQUESTED PICK-UP				
COLLECTION PORTION	$21.03	$0.42	$21.45	2.00%
DISPOSAL PORTION	$44.42	$0.13	$44.55	0.28%
PROFORMA COST OF SERVICE	$65.45	$0.55	$66.00	0.84%
FRANCHISE PORTION @ 15%	$11.55	$0.10	$11.65	0.87%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$77.00	$0.65	**$77.65**	0.84%

EFFECTIVE JULY 1st, 2013
PROFORMA RATE ADJUSTMENTS

CITY OF COLTON WASTE COLLECTION RATES

R2 3/12/2012

FLAT 2% INCREASE TO REPUBLIC SERVICES
CITY MADE WHOLE ON DISPOSAL COSTS
BALANCE OF WDA REBATE RETURNED TO RSG

Current WDA Rebate to City in Current Rate Structure	$4.24
Current San Bernardino County WDA Disposal Fee	$38.79
San Bernardino Co. WDA Disposal Gate Fee Effective 7/1	$38.90
San Bernardino Co. WDA Disposal Gate Fee Increase	$0.11
Percent Change	$0.00
Gate Fee Disposal Fee Paid by Republic Services	$45.26
Net Amount Retained by City	$4.24
Net Amount Retained by Hauler	$2.12

INDUSTRIAL/SPECIAL SERVICES BILLED BY HAULER

	RATES			
	CURRENT	CHANGE	NEW RATE	% CHANGE
PERM 40 YD R/O - 4 LOAD MIN - 8 TON MAX				
COLLECTION PORTION	$93.01	$1.86	$94.87	2.00%
DISPOSAL PORTION @ 6.5 TON AVG.	$296.08	$0.84	$296.92	0.28%
PROFORMA COST OF SERVICE	$389.09	$2.70	$391.79	0.69%
FRANCHISE PORTION @ 15%	$68.69	$0.48	$69.17	0.69%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$457.78	$3.18	**$460.96**	0.69%
COMPACTOR - NO MIN - 8 TON MAX				
COLLECTION PORTION	$169.20	$3.39	$172.59	2.00%
DISPOSAL PORTION @ 7.0 TON AVG.	$318.86	$0.91	$319.77	0.28%
PROFORMA COST OF SERVICE	$488.06	$4.30	$492.36	0.88%
FRANCHISE PORTION @ 15%	$86.16	$0.76	$86.92	0.88%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$574.22	$5.06	**$579.28**	0.88%
PERM 15 YD DEMO - 4 LOAD MIN - 8 TON MAX				
COLLECTION PORTION	$109.52	$2.20	$111.72	2.00%
DISPOSAL PORTION @ 6.5 TON AVG.	$296.07	$0.84	$296.91	0.28%
PROFORMA COST OF SERVICE	$405.59	$3.04	$408.63	0.75%
FRANCHISE PORTION @ 15%	$71.60	$0.54	$72.14	0.75%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$477.19	$3.58	**$480.77**	0.75%
TEMP 40 YD R/O - 3 DAYS - 8 TON MAX				
COLLECTION PORTION	$109.51	$2.20	$111.71	2.00%
DISPOSAL PORTION @ 6.5 TON AVG.	$296.08	$0.84	$296.92	0.28%
PROFORMA COST OF SERVICE	$405.59	$3.04	$408.63	0.75%
FRANCHISE PORTION @ 15%	$71.60	$0.54	$72.14	0.75%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$477.19	$3.58	**$480.77**	0.75%

EFFECTIVE JULY 1st, 2013
PROFORMA RATE ADJUSTMENTS

CITY OF COLTON WASTE COLLECTION RATES

R2 3/12/2012

INDUSTRIAL/SPECIAL SERVICES BILLED BY HAULER

	RATES			
	CURRENT	CHANGE	NEW RATE	% CHANGE
TEMP 15 YD DEMO - 3 DAYS - 8 TON MAX				
COLLECTION PORTION	$126.01	$2.53	$128.54	2.00%
DISPOSAL PORTION @ 6.5 TON AVG.	$296.08	$0.84	$296.92	0.28%
PROFORMA COST OF SERVICE	$422.09	$3.37	$425.46	0.80%
FRANCHISE PORTION @ 15%	$74.51	$0.60	$75.11	0.80%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$496.60	$3.97	**$500.57**	0.80%
MAXIMUM "HAUL" IN GRANDFATHERED "HAUL + DISPOSAL"				
COLLECTION PORTION "HAUL"	141.46	$2.84	$144.30	2.00%
DISPOSAL PORTION (Actual Tonnage @ Surcharge Rate)	0	$0.00	$0.00	
PROFORMA COST OF SERVICE "HAUL"	141.46	$2.84	$144.30	2.00%
FRANCHISE PORTION @ 15%	24.97	$0.50	$25.47	2.01%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	166.43	$3.34	**$169.77**	2.01%
TONNAGE SURCHARGE OVER 8 TON MAX				
DISPOSAL AND ADMINISTRATION PORTION	$44.03	$0.13	$44.16	0.28%
PROFORMA COST OF SERVICE	$44.03		$44.16	0.28%
FRANCHISE PORTION @ 15%	$7.77	$0.02	$7.79	0.28%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$51.80	$0.15	**$51.95**	0.28%

OTHER SPECIAL SERVICES

RELOCATION OF CONTAINER / DEAD RUN				
NET TO HAULER	$41.38	$0.83	$42.21	2.00%
FRANCHISE PORTION @ 15%	$7.30	$0.15	$7.45	2.07%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$48.68	$0.98	**$49.66**	2.01%
SATURDAY SERVICE R/O				
NET TO HAULER	$25.88	$0.52	$26.40	2.00%
FRANCHISE PORTION @ 15%	$4.57	$0.09	$4.66	1.97%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	$30.45	$0.61	**$31.06**	2.00%

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO) ss
CITY OF COLTON)

CERTIFICATION

I, EILEEN C. GOMEZ, City Clerk of the City of Colton, California, do hereby certify that the foregoing is a full, true and correct copy of **RESOLUTION NO. R-21-13**, duly adopted by the City Council of said City, and approved by the Mayor of said City, at its Regular Meeting of said City Council held on the **16th day of April, 2013**, and that it was adopted by the following vote, to wit:

AYES:	COUNCILMEMBER	Toro, Gonzales, Navarro, Oliva, Bennett, Suchil, and Mayor Zamora
NOES:	COUNCILMEMBER	None
ABSTAIN:	COUNCILMEMBER	None
ABSENT:	COUNCILMEMBER	None

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Colton, California, this _____ day of _____, 2013.

_____
EILEEN C. GOMEZ, CMC
City Clerk
City of Colton

(SEAL)

6. Published Notice: The City shall also give newspaper notice by causing the information provided for in (5) above to be published once in the local newspaper not less than ten (10) days before the date of the public hearing, and by posting a copy of this resolution on the official bulletin board customarily used by the Council for the posting of notices.

7. Data Availability: At least 10 days prior to the public hearing, the City will make available to the public the data supporting the proposed fee increase, including the amount of cost, or estimated cost, required to provide the services and the revenue sources anticipated to provide the services.

8. Public Hearing Date: Notice is hereby given that a Public Hearing on these matters will be held by the City Council on June 18, 2013 at 6:00 pm, or as soon thereafter as feasible in the Council Chambers at City Hall, 650 North La Cadena Drive, Colton, CA.

9. City Clerk: The City Clerk is hereby authorized and directed to give notice of such hearing as provided by law.

10. Passage: That the City Clerk shall certify to the passage and adoption of this Resolution; shall enter the same in the book of original Resolutions of said City; and shall make a minute of passage and adoption thereof in the records of the proceedings of the City Council of said City, in the minutes of the meeting at which Resolution is passed and adopted.

PASSED, APPROVED AND ADOPTED this 16th day of April 2013.

SARAH S. ZAMORA
Mayor

ATTEST:

EILEEN C. GOMEZ, CMC
City Clerk