

1 **WHEREAS**, pursuant to California Proposition 218 (Calif. Constitution, Article XIII D,
2 Section 6) and California Assembly Bill 1260 (Calif. Government Code, Section 53755) at least 45
3 days prior to the hearing on this Resolution, the City has mailed, postage prepaid, a notice of the
4 public hearing on the proposed solid waste rate increase to the address to which the City customarily
5 mails the solid waste service bill, for each identified parcel upon which the increased rates are being
6 proposed; and

7 **WHEREAS**, said notice identified: (1) the amount of the increased rate to be charged; (2) the
8 basis upon which the rate increase was calculated; (3) the reason for the rate increase; and (4) the
9 date, time, and location for the public hearing on the rate increase; and

10 **WHEREAS**, on June 2, 2015, at 6:00 p.m., the City Council conducted a duly noticed public
11 hearing at which time all those wishing to be heard were afforded an opportunity to be heard, and
12 at which time the City Council considered any and all written protests concerning the proposed
13 solid waste rates; and

14 **WHEREAS**, the City did not receive written protests from a majority of the identified parcels
15 that would be subject to the proposed rates; and

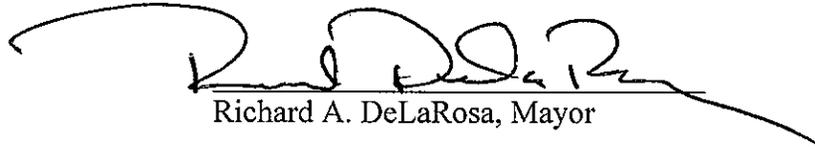
16 **WHEREAS**, all other prerequisites to the adoption of this Resolution have occurred.

17 **NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY THE**
18 **CITY COUNCIL, AS FOLLOWS:**

- 19
- 20 1. Based upon its review of the Staff Report, and upon the written and verbal evidence
21 presented, the City Council hereby finds and determines that Municipal Solid Waste and
22 Disposal Services for fiscal year 2015/2016, beginning July 1, 2015, be provided Colton
23 property owners based upon the rates attached hereto as Exhibit 'A'. The rates for said Solid
24 Waste Services includes, but is not limited to: trash collection, trash disposal, yard waste
25 collection and processing, recycle collection and processing, and bulky-item collection.
 - 26 2. This Resolution supersedes and voids all prior resolutions, and other Council actions, which
27 are inconsistent with its terms, including all prior resolutions establishing or amending solid
28 waste rates.
 3. Pursuant to Section 21080(b)(8) of the Public Resources Code, and Section 15273(a) of the
Guidelines for the Implementation of the California Environmental Quality Act ("CEQA"),
further review under CEQA is not required because the City Council action increasing solid
waste rates is for the purpose of (i) meeting solid waste collection operating expenses, (ii)
purchasing or leasing supplies, equipment, or materials for the solid waste services, and (iii)
obtaining funds for capital projects necessary to maintain solid waste service. The City Clerk
is hereby directed to file a Notice of Exemption with the County Clerk within five (5) days
following the date of this Resolution.

- 1 4. This Resolution shall become effective immediately upon its approval.
- 2 5. The City Clerk shall certify to the passage and adoption of this Resolution; shall cause the
- 3 same to be entered in the Book of Resolutions of the City of Colton; and shall make a record
- 4 of the passage and adoption thereof in the records of the proceedings of the City Council of
- 5 said City in the minutes of the meeting at which the same was passed and adopted.
- 6 6. If any section, sub-section, sentence, clause, phrase or portion of this Resolution is for any
- 7 reason held to be invalid or unconstitutional by the decision of any court of competent
- 8 jurisdiction, such decision shall not affect the validity of the remaining portions of the
- 9 Resolution. The City Council hereby declares that it would have adopted the Resolution and
- each section, sub-section, sentence, clause, phrase or portion thereof, irrespective of the fact
- that any one or more sections, sub-sections, sentences, clauses, phrases or portions to be
- declared invalid or unconstitutional.

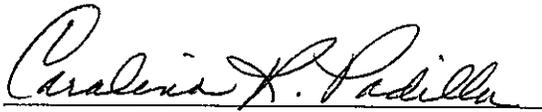
10 **PASSED, APPROVED AND ADOPTED** this 2nd day of June 2015.

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13 Richard A. DeLaRosa, Mayor

14 ATTEST:

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16 Carolina R. Padilla, City Clerk

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NOTE:
San Bernardino 07/01/2014 Gate rate has not been released - the amount retained by Hauler is based on gate rate and will be changing with the released new gate rate

Current WDA Rebate to City in Current Rate Structure	\$4.24
Current San Bernardino County WDA Disposal Fee	\$39.06
Colton LF Closure Rate Increase	4.25%
San Bernardino Co. WDA Disposal Gate Fee Effective 7/1	\$39.38
San Bernardino Co. WDA Disposal Gate Fee Increase	\$0.32
Percent Change	0.82%
Gate Fee Disposal Fee Paid by Republic Services	\$47.25
Net Amount Retained by City	\$4.24
Net Amount Retained by Hauler	\$3.63

**RESIDENTIAL SERVICES BILLED BY CITY
MONTHLY RESIDENTIAL RATES**

----- RATES -----
CURRENT CHANGE NEW RATE % CHANGE

COST OF SOLID WASTE SERVICE	\$19.40	\$0.82	\$20.22	4.25%
FRANCHISE PORTION @ 15%	\$3.42	\$0.15	\$3.57	4.25%
PERCENT OF BASIC RATE:	15.00%		15.00%	
RATE BILLED TO RESIDENT	\$22.82	\$0.97	\$23.79	4.25%

ADDITIONAL RESIDENTIAL CONTAINERS

TRASH "BLACK" CONTAINER

CURRENT CHANGE NEW RATE % CHANGE

SUB-TOTAL "NET TO HAULER" - CPI Adjustment	\$2.90	\$0.00	\$2.90	0.00%
LANDFILL DISPOSAL PORTION - Landfill Change	\$4.31	\$0.31	\$4.62	7.11%
PROFORMA COST OF EXTRA CAN	\$7.22	\$0.31	\$7.53	4.25%
FRANCHISE PORTION @ 15%	\$1.27	\$0.05	\$1.33	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$8.49	\$0.36	\$8.85	4.25%

YARD WASTE "BROWN" CONTAINER

CURRENT CHANGE NEW RATE % CHANGE

SUB-TOTAL "NET TO HAULER" - CPI Adjustment	\$5.10	\$0.22	\$5.32	4.25%
PROFORMA COST OF EXTRA CAN	\$5.10	\$0.22	\$5.32	4.25%
FRANCHISE PORTION @ 15%	\$0.90	\$0.04	\$0.94	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$6.00	\$0.25	\$6.25	4.25%

RESIDENTIAL SERVICES BILLED BY HAULER

----- RATES -----

3.0 YD BINS @ 330 lbs P/TIP - RES/TEMP

CURRENT CHANGE NEW RATE % CHANGE

COLLECTION PORTION	\$32.61	\$0.00	\$32.61	0.00%
DISPOSAL PORTION	\$32.26	\$2.76	\$35.02	8.55%
PROFORMA COST OF TEMP BIN	\$64.87	\$2.76	\$67.63	4.25%
FRANCHISE PORTION @ 15%	\$11.47	\$0.49	\$11.94	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$76.33	\$3.24	\$79.57	4.25%

----- RATES -----

COMMERCIAL SERVICES BILLED BY HAULER

	<u>CURRENT</u>	<u>CHANGE</u>	<u>NEW RATE</u>	<u>% CHANGE</u>
1.0 YD BINS @ 110 lbs P/TIP				
COLLECTION PORTION	\$61.82	\$0.00	\$61.82	0.00%
DISPOSAL PORTION	\$10.95	\$3.09	\$14.04	28.24%
PROFORMA COST OF SERVICE	\$72.77	\$3.09	\$75.86	4.25%
FRANCHISE PORTION @ 15%	\$12.84	\$0.55	\$13.39	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$85.61	\$3.64	\$89.25	4.25%

EACH NON-SCHEDULED REQUESTED PICK-UP

COLLECTION PORTION	\$20.84	\$0.00	\$20.84	0.00%
DISPOSAL PORTION	\$10.94	\$1.35	\$12.30	12.34%
PROFORMA COST OF SERVICE	\$31.78	\$1.35	\$33.13	4.25%
FRANCHISE PORTION @ 15%	\$5.61	\$0.24	\$5.85	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$37.39	\$1.59	\$38.98	4.25%

1.5 YD BINS @ 165 lbs P/TIP - 1 x per/week

COLLECTION PORTION	\$68.12	\$0.00	\$68.12	0.00%
DISPOSAL PORTION	\$16.39	\$3.59	\$19.98	21.92%
PROFORMA COST OF SERVICE	\$84.51	\$3.59	\$88.10	4.25%
FRANCHISE PORTION @ 15%	\$14.92	\$0.63	\$15.55	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$99.43	\$4.23	\$103.65	4.25%

1.5 YD BINS @ 165 lbs P/TIP - 2 x per/week

COLLECTION PORTION	\$79.01	\$0.00	\$79.01	0.00%
DISPOSAL PORTION	\$32.80	\$4.75	\$37.56	14.49%
PROFORMA COST OF SERVICE	\$111.81	\$4.75	\$116.57	4.25%
FRANCHISE PORTION @ 15%	\$19.75	\$0.84	\$20.59	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$131.57	\$5.59	\$137.16	4.25%

EACH NON-SCHEDULED REQUESTED PICK-UP

COLLECTION PORTION	\$20.97	\$0.00	\$20.97	0.00%
DISPOSAL PORTION	\$16.39	\$1.59	\$17.97	9.69%
PROFORMA COST OF SERVICE	\$37.36	\$1.59	\$38.94	4.25%
FRANCHISE PORTION @ 15%	\$6.59	\$0.28	\$6.87	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$43.96	\$1.87	\$45.82	4.25%

----- RATES -----

COMMERCIAL SERVICES BILLED BY HAULER

	CURRENT	CHANGE	NEW RATE	% CHANGE
2.0 YD BINS @ 220 lbs P/TIP - 1 x per/week				
COLLECTION PORTION	\$74.42	\$0.00	\$74.42	0.00%
DISPOSAL PORTION	\$21.89	\$4.09	\$25.98	18.70%
PROFORMA COST OF SERVICE	\$96.31	\$4.09	\$100.40	4.25%
FRANCHISE PORTION @ 15%	\$17.02	\$0.72	\$17.74	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$113.33	\$4.82	\$118.14	4.25%

2.0 YD BINS @ 220 lbs P/TIP - 2 x per/week				
COLLECTION PORTION	\$91.34	\$0.00	\$91.34	0.00%
DISPOSAL PORTION	\$43.80	\$5.74	\$49.54	13.11%
PROFORMA COST OF SERVICE	\$135.13	\$5.74	\$140.88	4.25%
FRANCHISE PORTION @ 15%	\$23.86	\$1.01	\$24.87	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$159.00	\$6.76	\$165.75	4.25%

2.0 YD BINS @ 220 lbs P/TIP - 3 x per/week				
COLLECTION PORTION	\$134.11	\$0.00	\$134.11	0.00%
DISPOSAL PORTION	\$65.65	\$8.49	\$74.14	12.93%
PROFORMA COST OF SERVICE	\$199.76	\$8.49	\$208.25	4.25%
FRANCHISE PORTION @ 15%	\$35.25	\$1.50	\$36.75	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$235.01	\$9.99	\$245.00	4.25%

2.0 YD BINS @ 220 lbs P/TIP - 4 x per/week				
COLLECTION PORTION	\$176.82	\$0.00	\$176.82	0.00%
DISPOSAL PORTION	\$87.55	\$11.24	\$98.78	12.83%
PROFORMA COST OF SERVICE	\$264.37	\$11.24	\$275.60	4.25%
FRANCHISE PORTION @ 15%	\$46.66	\$1.98	\$48.64	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$311.03	\$13.22	\$324.24	4.25%

EACH NON-SCHEDULED REQUESTED PICK-UP				
COLLECTION PORTION	\$22.60	\$0.00	\$22.60	0.00%
DISPOSAL PORTION	\$21.91	\$1.89	\$23.80	8.63%
PROFORMA COST OF SERVICE	\$44.51	\$1.89	\$46.40	4.25%
FRANCHISE PORTION @ 15%	\$7.85	\$0.33	\$8.19	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$52.36	\$2.23	\$54.59	4.25%

3.0 YD BINS @ 330 lbs P/TIP 1 x per/week				
COLLECTION PORTION	\$75.30	\$0.00	\$75.30	0.00%
DISPOSAL PORTION	\$32.84	\$4.60	\$37.44	13.99%
PROFORMA COST OF SERVICE	\$108.14	\$4.60	\$112.74	4.25%
FRANCHISE PORTION @ 15%	\$19.08	\$0.81	\$19.89	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$127.22	\$5.41	\$132.63	4.25%

3.0 YD BINS @ 330 lbs P/TIP - 2 x per/week				
COLLECTION PORTION	\$104.83	\$0.00	\$104.83	0.00%
DISPOSAL PORTION	\$65.63	\$7.24	\$72.87	11.04%
PROFORMA COST OF SERVICE	\$170.46	\$7.24	\$177.71	4.25%
FRANCHISE PORTION @ 15%	\$30.08	\$1.28	\$31.36	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$200.54	\$8.52	\$209.07	4.25%

----- RATES -----

COMMERCIAL SERVICES BILLED BY HAULER

	<u>CURRENT</u>	<u>CHANGE</u>	<u>NEW RATE</u>	<u>% CHANGE</u>
3.0 YD BINS @ 330 lbs P/TIP - 3 x per/week				
COLLECTION PORTION	\$146.10	\$0.00	\$146.10	0.00%
DISPOSAL PORTION	\$98.46	\$10.39	\$108.86	10.56%
PROFORMA COST OF SERVICE	\$244.56	\$10.39	\$254.95	4.25%
FRANCHISE PORTION @ 15%	\$43.16	\$1.83	\$44.99	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$287.72	\$12.23	\$299.95	4.25%

3.0 YD BINS @ 330 lbs P/TIP - 4 x per/week				
COLLECTION PORTION	\$187.36	\$0.00	\$187.36	0.00%
DISPOSAL PORTION	\$131.29	\$13.54	\$144.83	10.32%
PROFORMA COST OF SERVICE	\$318.65	\$13.54	\$332.19	4.25%
FRANCHISE PORTION @ 15%	\$56.23	\$2.39	\$58.62	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$374.88	\$15.93	\$390.81	4.25%

3.0 YD BINS @ 330 lbs P/TIP - 5 x per/week				
COLLECTION PORTION	\$228.63	\$0.00	\$228.63	0.00%
DISPOSAL PORTION	\$164.40	\$16.70	\$181.10	10.16%
PROFORMA COST OF SERVICE	\$393.03	\$16.70	\$409.73	4.25%
FRANCHISE PORTION @ 15%	\$69.36	\$2.95	\$72.31	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$462.39	\$19.65	\$482.04	4.25%

3.0 YD BINS @ 330 lbs P/TIP - 6 x per/week				
COLLECTION PORTION	\$269.89	\$0.00	\$269.89	0.00%
DISPOSAL PORTION	\$196.91	\$19.84	\$216.75	10.08%
PROFORMA COST OF SERVICE	\$466.81	\$19.84	\$486.65	4.25%
FRANCHISE PORTION @ 15%	\$82.38	\$3.50	\$85.88	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$549.19	\$23.34	\$572.53	4.25%

EACH NON-SCHEDULED REQUESTED PICK-UP				
COLLECTION PORTION	\$22.86	\$0.00	\$22.86	0.00%
DISPOSAL PORTION	\$32.83	\$2.37	\$35.20	7.21%
PROFORMA COST OF SERVICE	\$55.70	\$2.37	\$58.07	4.25%
FRANCHISE PORTION @ 15%	\$9.83	\$0.42	\$10.24	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$65.52	\$2.78	\$68.31	4.25%

3.0 YD RECYCLE - 1 x per/week				
COLLECTION PORTION	\$75.30	\$0.00	\$75.30	0.00%
DISPOSAL PORTION	\$0.00	\$0.00	\$0.00	0.00%
PROFORMA COST OF SERVICE	\$75.30	\$3.20	\$78.50	4.25%
FRANCHISE PORTION @ 15%	\$13.29	\$0.56	\$13.86	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$88.59	\$3.76	\$92.35	4.25%

3.0 YD RECYCLE - 2 x per/week				
COLLECTION PORTION	\$104.83	\$0.00	\$104.83	0.00%
DISPOSAL PORTION	\$0.00	\$0.00	\$0.00	0.00%
PROFORMA COST OF SERVICE	\$104.83	\$4.46	\$109.29	4.25%
FRANCHISE PORTION @ 15%	\$18.50	\$0.79	\$19.29	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$123.33	\$5.24	\$128.57	4.25%

----- RATES -----

COMMERCIAL SERVICES BILLED BY HAULER

	<u>CURRENT</u>	<u>CHANGE</u>	<u>NEW RATE</u>	<u>% CHANGE</u>
3.0 YD RECYCLE - 3 x per/week				
COLLECTION PORTION	\$146.10	\$0.00	\$146.10	0.00%
DISPOSAL PORTION	\$0.00	\$0.00	\$0.00	0.00%
PROFORMA COST OF SERVICE	\$146.10	\$6.21	\$152.31	4.25%
FRANCHISE PORTION @ 15%	\$25.79	\$1.10	\$26.88	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$171.89	\$7.31	\$179.19	4.25%

3.0 YD RECYCLE - 4 x per/week				
COLLECTION PORTION	\$187.36	\$0.00	\$187.36	0.00%
DISPOSAL PORTION	\$0.00	\$0.00	\$0.00	0.00%
PROFORMA COST OF SERVICE	\$187.36	\$7.96	\$195.32	4.25%
FRANCHISE PORTION @ 15%	\$33.07	\$1.41	\$34.48	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$220.43	\$9.37	\$229.80	4.25%

3.0 YD RECYCLE - 5 x per/week				
COLLECTION PORTION	\$228.63	\$0.00	\$228.63	0.00%
DISPOSAL PORTION	\$0.00	\$0.00	\$0.00	0.00%
PROFORMA COST OF SERVICE	\$228.63	\$9.72	\$238.34	4.25%
FRANCHISE PORTION @ 15%	\$40.36	\$1.72	\$42.07	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$268.99	\$11.43	\$280.42	4.25%

3.0 YD RECYCLE - 6 x per/week				
COLLECTION PORTION	\$269.89	\$0.00	\$269.89	0.00%
DISPOSAL PORTION	\$0.00	\$0.00	\$0.00	0.00%
PROFORMA COST OF SERVICE	\$269.89	\$11.47	\$281.36	4.25%
FRANCHISE PORTION @ 15%	\$47.64	\$2.02	\$49.67	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$317.53	\$13.50	\$331.03	4.25%

EACH NON-SCHEDULED REQUESTED PICK-UP

COLLECTION PORTION	\$22.87	\$0.00	\$22.87	0.00%
DISPOSAL PORTION	\$0.00	\$0.00	\$0.00	0.00%
PROFORMA COST OF SERVICE	\$22.86	\$0.97	\$23.83	4.25%
FRANCHISE PORTION @ 15%	\$4.04	\$0.17	\$4.21	4.25%
PERCENT OF RATE:	15.00%		15.01%	
ADJUSTED RATE	\$26.90	\$1.14	\$28.04	4.25%

NEW COMMERCIAL SERVICE

6.0 YD BINS @ 660 lbs P/TIP 1 x per/week

COLLECTION PORTION	\$86.58	\$0.00	\$86.58	0.00%
DISPOSAL PORTION	\$65.68	\$6.47	\$72.15	9.85%
PROFORMA COST OF SERVICE	\$152.26	\$6.47	\$158.73	4.25%
FRANCHISE PORTION @ 15%	\$26.87	\$1.14	\$28.01	4.25%
PERCENT OF RATE:	15.00%		15.00%	
RATE BILLED TO CUSTOMER:	\$179.13	\$7.61	\$186.74	4.25%

6.0 YD BINS @ 660 lbs P/TIP 2 x per/week

COLLECTION PORTION	\$120.56	\$0.00	\$120.56	0.00%
DISPOSAL PORTION	\$131.36	\$10.71	\$142.06	8.15%
PROFORMA COST OF SERVICE	\$251.92	\$10.71	\$262.62	4.25%
FRANCHISE PORTION @ 15%	\$44.45	\$1.89	\$46.34	4.25%
PERCENT OF RATE:	15.00%		15.00%	
RATE BILLED TO CUSTOMER:	\$296.37	\$12.60	\$308.96	4.25%

----- RATES -----

COMMERCIAL SERVICES BILLED BY HAULER

	<u>CURRENT</u>	<u>CHANGE</u>	<u>NEW RATE</u>	<u>% CHANGE</u>
6.0 YD BINS @ 660 lbs P/TIP 3 x per/week				
COLLECTION PORTION	\$168.01	\$0.00	\$168.01	0.00%
DISPOSAL PORTION	\$197.01	\$15.51	\$212.53	7.87%
PROFORMA COST OF SERVICE	\$365.03	\$15.51	\$380.54	4.25%
FRANCHISE PORTION @ 15%	\$64.41	\$2.74	\$67.15	4.25%
PERCENT OF RATE:	15.00%		15.00%	
RATE BILLED TO CUSTOMER:	\$429.44	\$18.25	\$447.69	4.25%

6.0 YD BINS @ 660 lbs P/TIP 4 x per/week				
COLLECTION PORTION	\$215.48	\$0.00	\$215.48	0.00%
DISPOSAL PORTION	\$262.71	\$20.32	\$283.03	7.74%
PROFORMA COST OF SERVICE	\$478.18	\$20.32	\$498.51	4.25%
FRANCHISE PORTION @ 15%	\$84.39	\$3.59	\$87.97	4.25%
PERCENT OF RATE:	15.00%		15.00%	
RATE BILLED TO CUSTOMER:	\$562.57	\$23.91	\$586.48	4.25%

6.0 YD BINS @ 660 lbs P/TIP 5 x per/week				
COLLECTION PORTION	\$262.93	\$0.00	\$262.93	0.00%
DISPOSAL PORTION	\$328.37	\$25.13	\$353.50	7.65%
PROFORMA COST OF SERVICE	\$591.30	\$25.13	\$616.43	4.25%
FRANCHISE PORTION @ 15%	\$104.35	\$4.43	\$108.78	4.25%
PERCENT OF RATE:	15.00%		15.00%	
RATE BILLED TO CUSTOMER:	\$695.65	\$29.57	\$725.21	4.25%

6.0 YD BINS @ 660 lbs P/TIP 6 x per/week				
COLLECTION PORTION	\$310.38	\$0.00	\$310.38	0.00%
DISPOSAL PORTION	\$394.05	\$29.94	\$423.99	7.60%
PROFORMA COST OF SERVICE	\$704.43	\$29.94	\$734.37	4.25%
FRANCHISE PORTION @ 15%	\$124.31	\$5.28	\$129.60	4.25%
PERCENT OF RATE:	15.00%		15.00%	
RATE BILLED TO CUSTOMER:	\$828.74	\$35.22	\$863.96	4.25%

EACH NON-SCHEDULED REQUESTED PICK-UP				
COLLECTION PORTION	\$26.28	\$0.00	\$26.28	0.00%
DISPOSAL PORTION	\$65.68	\$3.91	\$69.59	5.95%
PROFORMA COST OF SERVICE	\$91.96	\$3.91	\$95.87	4.25%
FRANCHISE PORTION @ 15%	\$16.22	\$0.69	\$16.91	4.25%
PERCENT OF RATE:	15.00%		15.00%	
RATE BILLED TO CUSTOMER:	\$108.18	\$4.60	\$112.78	4.25%

2.0 YD PACKER @ 600 lbs P/TIP 1 x per/week				
COLLECTION PORTION	\$117.60	\$0.00	\$117.60	0.00%
DISPOSAL PORTION	\$59.69	\$7.53	\$67.23	12.62%
PROFORMA COST OF SERVICE	\$177.29	\$7.53	\$184.83	4.25%
FRANCHISE PORTION @ 15%	\$31.28	\$1.33	\$32.61	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$208.57	\$8.86	\$217.44	4.25%

2.0 YD PACKER @ 600 lbs P/TIP 2 x per/week				
COLLECTION PORTION	\$149.57	\$0.00	\$149.57	0.00%
DISPOSAL PORTION	\$119.35	\$11.43	\$130.78	9.58%
PROFORMA COST OF SERVICE	\$268.92	\$11.43	\$280.35	4.25%
FRANCHISE PORTION @ 15%	\$47.45	\$2.02	\$49.47	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$316.37	\$13.45	\$329.82	4.25%

----- RATES -----

COMMERCIAL SERVICES BILLED BY HAULER

	<u>CURRENT</u>	<u>CHANGE</u>	<u>NEW RATE</u>	<u>% CHANGE</u>
2.0 YD PACKER @ 600 lbs P/TIP 3 x per/week				
COLLECTION PORTION	\$204.96	\$0.00	\$204.96	0.00%
DISPOSAL PORTION	\$179.02	\$16.32	\$195.34	9.12%
PROFORMA COST OF SERVICE	\$383.98	\$16.32	\$400.30	4.25%
FRANCHISE PORTION @ 15%	\$67.76	\$2.88	\$70.64	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$451.74	\$19.20	\$470.94	4.25%

2.0 YD PACKER @ 600 lbs P/TIP 4 x per/week				
COLLECTION PORTION	\$260.38	\$0.00	\$260.38	0.00%
DISPOSAL PORTION	\$238.66	\$21.21	\$259.87	8.89%
PROFORMA COST OF SERVICE	\$499.04	\$21.21	\$520.26	4.25%
FRANCHISE PORTION @ 15%	\$88.06	\$3.74	\$91.81	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$587.11	\$24.95	\$612.06	4.25%

2.0 YD PACKER @ 600 lbs P/TIP 5 x per/week				
COLLECTION PORTION	\$315.79	\$0.00	\$315.80	0.00%
DISPOSAL PORTION	\$298.34	\$26.10	\$324.44	8.75%
PROFORMA COST OF SERVICE	\$614.13	\$26.10	\$640.23	4.25%
FRANCHISE PORTION @ 15%	\$108.38	\$4.61	\$112.99	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$722.51	\$30.71	\$753.22	4.25%

2.0 YD PACKER @ 600 lbs P/TIP 6 x per/week				
COLLECTION PORTION	\$371.20	\$0.00	\$371.20	0.00%
DISPOSAL PORTION	\$358.03	\$30.99	\$389.02	8.66%
PROFORMA COST OF SERVICE	\$729.23	\$30.99	\$760.22	4.25%
FRANCHISE PORTION @ 15%	\$128.69	\$5.47	\$134.15	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$857.91	\$36.46	\$894.37	4.25%

EACH NON-SCHEDULED REQUESTED PICK-UP				
COLLECTION PORTION	\$25.39	\$0.00	\$25.39	0.00%
DISPOSAL PORTION	\$59.66	\$3.61	\$63.27	6.06%
PROFORMA COST OF SERVICE	\$85.05	\$3.61	\$88.67	4.25%
FRANCHISE PORTION @ 15%	\$15.01	\$0.64	\$15.65	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$100.07	\$4.25	\$104.32	4.25%

3.0 YD PACKER @ 900 lbs P/TIP 1 x per/week				
COLLECTION PORTION	\$117.61	\$0.00	\$117.61	0.00%
DISPOSAL PORTION	\$89.52	\$8.80	\$98.32	9.83%
PROFORMA COST OF SERVICE	\$207.12	\$8.80	\$215.93	4.25%
FRANCHISE PORTION @ 15%	\$36.55	\$1.55	\$38.10	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$243.67	\$10.36	\$254.03	4.25%

3.0 YD PACKER @ 900 lbs P/TIP 2 x per/week				
COLLECTION PORTION	\$149.57	\$0.00	\$149.57	0.00%
DISPOSAL PORTION	\$179.01	\$13.96	\$192.98	7.80%
PROFORMA COST OF SERVICE	\$328.58	\$13.96	\$342.55	4.25%
FRANCHISE PORTION @ 15%	\$57.98	\$2.46	\$60.45	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$386.57	\$16.43	\$403.00	4.25%

----- RATES -----				
COMMERCIAL SERVICES BILLED BY HAULER				
	<u>CURRENT</u>	<u>CHANGE</u>	<u>NEW RATE</u>	<u>% CHANGE</u>
3.0 YD PACKER @ 900 lbs P/TIP 3 x per/week				
COLLECTION PORTION	\$204.96	\$0.00	\$204.96	0.00%
DISPOSAL PORTION	\$268.53	\$20.12	\$288.65	7.49%
PROFORMA COST OF SERVICE	\$473.48	\$20.12	\$493.60	4.25%
FRANCHISE PORTION @ 15%	\$83.55	\$3.55	\$87.10	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$557.03	\$23.67	\$580.70	4.25%
3.0 YD PACKER @ 900 lbs P/TIP 4 x per/week				
COLLECTION PORTION	\$260.38	\$0.00	\$260.38	0.00%
DISPOSAL PORTION	\$358.02	\$26.28	\$384.30	7.34%
PROFORMA COST OF SERVICE	\$618.40	\$26.28	\$644.68	4.25%
FRANCHISE PORTION @ 15%	\$109.13	\$4.64	\$113.76	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$727.53	\$30.92	\$758.45	4.25%
3.0 YD PACKER @ 900 lbs P/TIP 5 x per/week				
COLLECTION PORTION	\$315.78	\$0.00	\$315.78	0.00%
DISPOSAL PORTION	\$447.52	\$32.44	\$479.96	7.25%
PROFORMA COST OF SERVICE	\$763.30	\$32.44	\$795.74	4.25%
FRANCHISE PORTION @ 15%	\$134.70	\$5.72	\$140.43	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$898.00	\$38.17	\$936.17	4.25%
3.0 YD PACKER @ 900 lbs P/TIP 6 x per/week				
COLLECTION PORTION	\$371.20	\$0.00	\$371.20	0.00%
DISPOSAL PORTION	\$537.03	\$38.60	\$575.63	7.19%
PROFORMA COST OF SERVICE	\$908.23	\$38.60	\$946.83	4.25%
FRANCHISE PORTION @ 15%	\$160.27	\$6.81	\$167.08	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$1,068.50	\$45.41	\$1,113.91	4.25%
EACH NON-SCHEDULED REQUESTED PICK-UP				
COLLECTION PORTION	\$25.39	\$0.00	\$25.39	0.00%
DISPOSAL PORTION	\$89.51	\$4.88	\$94.39	5.46%
PROFORMA COST OF SERVICE	\$114.90	\$4.88	\$119.78	4.25%
FRANCHISE PORTION @ 15%	\$20.28	\$0.86	\$21.14	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$135.17	\$5.74	\$140.91	4.25%
3.0 YD CONST @ 330 lbs P/TIP 1 x per/week				
COLLECTION PORTION	\$111.68	\$0.00	\$111.68	0.00%
DISPOSAL PORTION	\$32.82	\$6.14	\$38.97	18.71%
PROFORMA COST OF SERVICE	\$144.51	\$6.14	\$150.65	4.25%
FRANCHISE PORTION @ 15%	\$25.51	\$1.08	\$26.59	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$170.01	\$7.23	\$177.24	4.25%
3.0 YD CONST @ 330 lbs P/TIP 2 x per/week				
COLLECTION PORTION	\$158.80	\$0.00	\$158.80	0.00%
DISPOSAL PORTION	\$65.64	\$9.54	\$75.18	14.53%
PROFORMA COST OF SERVICE	\$224.44	\$9.54	\$233.98	4.25%
FRANCHISE PORTION @ 15%	\$39.60	\$1.68	\$41.29	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$264.04	\$11.22	\$275.26	4.25%

----- RATES -----

COMMERCIAL SERVICES BILLED BY HAULER

3.0 YD CONST @ 330 lbs P/TIP 3 x per/week

	CURRENT	CHANGE	NEW RATE	% CHANGE
COLLECTION PORTION	\$205.93	\$0.00	\$205.93	0.00%
DISPOSAL PORTION	\$98.46	\$12.94	\$111.40	13.14%
PROFORMA COST OF SERVICE	\$304.40	\$12.94	\$317.33	4.25%
FRANCHISE PORTION @ 15%	\$53.72	\$2.28	\$56.00	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$358.12	\$15.22	\$373.34	4.25%

3.0 YD CONST @ 330 lbs P/TIP 4 x per/week

COLLECTION PORTION	\$253.07	\$0.00	\$253.07	0.00%
DISPOSAL PORTION	\$131.29	\$16.34	\$147.62	12.44%
PROFORMA COST OF SERVICE	\$384.36	\$16.34	\$400.69	4.25%
FRANCHISE PORTION @ 15%	\$67.83	\$2.88	\$70.71	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$452.19	\$19.22	\$471.41	4.25%

3.0 YD CONST @ 330 lbs P/TIP 5 x per/week

COLLECTION PORTION	\$300.23	\$0.00	\$300.23	0.00%
DISPOSAL PORTION	\$164.12	\$19.74	\$183.85	12.02%
PROFORMA COST OF SERVICE	\$464.35	\$19.74	\$484.09	4.25%
FRANCHISE PORTION @ 15%	\$81.94	\$3.48	\$85.42	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$546.29	\$23.22	\$569.51	4.25%

3.0 YD CONST @ 330 lbs P/TIP 6 x per/week

COLLECTION PORTION	\$347.35	\$0.00	\$347.35	0.00%
DISPOSAL PORTION	\$196.94	\$23.13	\$220.08	11.75%
PROFORMA COST OF SERVICE	\$544.30	\$23.13	\$567.43	4.25%
FRANCHISE PORTION @ 15%	\$96.05	\$4.08	\$100.13	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$640.34	\$27.21	\$667.55	4.25%

EACH NON-SCHEDULED REQUESTED PICK-UP

COLLECTION PORTION	\$26.92	\$0.00	\$26.92	0.00%
DISPOSAL PORTION	\$38.73	\$2.79	\$41.52	7.20%
PROFORMA COST OF SERVICE	\$65.65	\$2.79	\$68.44	4.25%
FRANCHISE PORTION @ 15%	\$11.59	\$0.49	\$12.08	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$77.24	\$3.28	\$80.52	4.25%

4.0 YD BIN @ 450 lbs P/TIP 1 x per/week

COLLECTION PORTION	\$81.07	\$0.00	\$81.07	0.00%
DISPOSAL PORTION	\$44.76	\$5.35	\$50.11	11.95%
PROFORMA COST OF SERVICE	\$125.83	\$5.35	\$131.18	4.25%
FRANCHISE PORTION @ 15%	\$22.20	\$0.94	\$23.14	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$148.03	\$6.29	\$154.32	4.25%

4.0 YD BIN @ 450 lbs P/TIP 2 x per/week

COLLECTION PORTION	\$116.34	\$0.00	\$116.34	0.00%
DISPOSAL PORTION	\$89.52	\$8.75	\$98.26	9.77%
PROFORMA COST OF SERVICE	\$205.85	\$8.75	\$214.60	4.25%
FRANCHISE PORTION @ 15%	\$36.33	\$1.54	\$37.87	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$242.18	\$10.29	\$252.47	4.25%

----- RATES -----

COMMERCIAL SERVICES BILLED BY HAULER

	<u>CURRENT</u>	<u>CHANGE</u>	<u>NEW RATE</u>	<u>% CHANGE</u>
4.0 YD BIN @ 450 lbs P/TIP 3 x per/week				
COLLECTION PORTION	\$163.38	\$0.00	\$163.38	0.00%
DISPOSAL PORTION	\$134.27	\$12.65	\$146.92	9.42%
PROFORMA COST OF SERVICE	\$297.65	\$12.65	\$310.30	4.25%
FRANCHISE PORTION @ 15%	\$52.52	\$2.23	\$54.75	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$350.17	\$14.88	\$365.05	4.25%

4.0 YD BIN @ 450 lbs P/TIP 4 x per/week				
COLLECTION PORTION	\$210.39	\$0.00	\$210.39	0.00%
DISPOSAL PORTION	\$179.02	\$16.55	\$195.57	9.24%
PROFORMA COST OF SERVICE	\$389.41	\$16.55	\$405.96	4.25%
FRANCHISE PORTION @ 15%	\$68.72	\$2.92	\$71.64	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$458.12	\$19.47	\$477.59	4.25%

4.0 YD BIN @ 450 lbs P/TIP 5 x per/week				
COLLECTION PORTION	\$257.42	\$0.00	\$257.42	0.00%
DISPOSAL PORTION	\$223.76	\$20.45	\$244.21	9.14%
PROFORMA COST OF SERVICE	\$481.18	\$20.45	\$501.63	4.25%
FRANCHISE PORTION @ 15%	\$84.91	\$3.61	\$88.52	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$566.09	\$24.06	\$590.15	4.25%

4.0 YD BIN @ 450 lbs P/TIP 6 x per/week				
COLLECTION PORTION	\$304.45	\$0.00	\$304.45	0.00%
DISPOSAL PORTION	\$268.52	\$24.35	\$292.87	9.07%
PROFORMA COST OF SERVICE	\$572.96	\$24.35	\$597.32	4.25%
FRANCHISE PORTION @ 15%	\$101.11	\$4.30	\$105.41	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$674.08	\$28.65	\$702.73	4.25%

EACH NON-SCHEDULED REQUESTED PICK-UP				
COLLECTION PORTION	\$21.62	\$0.00	\$21.62	0.00%
DISPOSAL PORTION	\$44.76	\$2.82	\$47.58	6.30%
PROFORMA COST OF SERVICE	\$66.38	\$2.82	\$69.20	4.25%
FRANCHISE PORTION @ 15%	\$11.71	\$0.50	\$12.21	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$78.09	\$3.32	\$81.41	4.25%

----- RATES -----

INDUSTRIAL/SPECIAL SERVICES BILLED BY HAULER

	<u>CURRENT</u>	<u>CHANGE</u>	<u>NEW RATE</u>	<u>% CHANGE</u>
PERM 40 YD R/O - 4 LOAD MIN - 8 TON MAX				
COLLECTION PORTION	\$95.60	\$0.00	\$95.60	0.00%
DISPOSAL PORTION @ 6.5 TON AVG.	\$298.32	\$16.74	\$315.06	5.61%
PROFORMA COST OF SERVICE	\$393.92	\$16.74	\$410.66	4.25%
FRANCHISE PORTION @ 15%	\$69.52	\$2.95	\$72.48	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$463.44	\$19.70	\$483.14	4.25%

COMPACTOR - NO MIN - 8 TON MAX				
COLLECTION PORTION	\$173.92	\$0.00	\$173.92	0.00%
DISPOSAL PORTION @ 7.0 TON AVG.	\$321.28	\$21.05	\$342.33	6.55%
PROFORMA COST OF SERVICE	\$495.20	\$21.05	\$516.25	4.25%
FRANCHISE PORTION @ 15%	\$87.39	\$3.71	\$91.10	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$582.59	\$24.76	\$607.35	4.25%

PERM 15 YD DEMO - 4 LOAD MIN - 8 TON MAX				
COLLECTION PORTION	\$112.58	\$0.00	\$112.58	0.00%
DISPOSAL PORTION @ 6.5 TON AVG.	\$298.33	\$17.46	\$315.79	5.85%
PROFORMA COST OF SERVICE	\$410.91	\$17.46	\$428.37	4.25%
FRANCHISE PORTION @ 15%	\$72.51	\$3.08	\$75.59	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$483.41	\$20.55	\$503.95	4.25%

TEMP 40 YD R/O - 3 DAYS - 8 TON MAX				
COLLECTION PORTION	\$112.57	\$0.00	\$112.57	0.00%
DISPOSAL PORTION @ 6.5 TON AVG.	\$298.34	\$17.46	\$315.80	5.85%
PROFORMA COST OF SERVICE	\$410.91	\$17.46	\$428.37	4.25%
FRANCHISE PORTION @ 15%	\$72.51	\$3.08	\$75.59	4.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$483.41	\$20.55	\$503.95	4.25%

		----- RATES -----			
INDUSTRIAL/SPECIAL SERVICES BILLED BY HAULER					
	<u>CURRENT</u>	<u>CHANGE</u>	<u>NEW RATE</u>	<u>% CHANGE</u>	
TEMP 15 YD DEMO - 3 DAYS - 8 TON MAX					
COLLECTION PORTION	\$129.53	\$0.00	\$129.53	0.00%	
DISPOSAL PORTION @ 6.5 TON AVG.	\$298.33	\$18.18	\$316.51	6.10%	
PROFORMA COST OF SERVICE	\$427.67	\$18.18	\$446.04	4.25%	
FRANCHISE PORTION @ 15%	\$75.50	\$3.21	\$78.71	4.25%	
	PERCENT OF RATE: 15.00%		15.00%		
ADJUSTED RATE	\$503.36	\$21.39	\$524.75	4.25%	
MAXIMUM "HAUL" IN GRANDFATHERED "HAUL + DISPOSAL"					
COLLECTION PORTION "HAUL"	\$145.42	\$0.00	\$145.42	0.00%	
DISPOSAL PORTION (Actual Tonnage @ Surcharge Rate)	\$0.00	\$6.18	\$6.18	0.00%	
PROFORMA COST OF SERVICE "HAUL"	\$145.42	\$6.18	\$151.60	4.25%	
FRANCHISE PORTION @ 15%	\$25.66	\$1.09	\$26.75	4.25%	
	PERCENT OF RATE: 15.00%		15.00%		
ADJUSTED RATE	\$171.08	\$7.27	\$178.35	4.25%	
TONNAGE SURCHARGE OVER 8 TON MAX					
DISPOSAL AND ADMINISTRATION PORTION	\$44.50	\$1.89	\$46.39	0.00%	
PROFORMA COST OF SERVICE	\$44.50	\$1.89	\$46.39	4.25%	
FRANCHISE PORTION @ 15%	\$7.85	\$0.33	\$8.18	4.25%	
	PERCENT OF RATE: 15.00%		15.00%		
ADJUSTED RATE	\$52.35	\$2.22	\$54.57	4.25%	
OTHER SPECIAL SERVICES					
RELOCATION OF CONTAINER / DEAD RUN					
NET TO HAULER	\$42.54	\$1.81	\$44.34	4.25%	
FRANCHISE PORTION @ 15%	\$7.51	\$0.32	\$7.82	4.25%	
	PERCENT OF RATE: 15.00%		15.00%		
ADJUSTED RATE	\$50.05	\$2.13	\$52.17	4.25%	
SATURDAY SERVICE R/O					
NET TO HAULER	\$26.60	\$1.13	\$27.73	4.25%	
FRANCHISE PORTION @ 15%	\$4.70	\$0.20	\$4.90	4.25%	
	PERCENT OF RATE: 15.00%		15.00%		
ADJUSTED RATE	\$31.30	\$1.33	\$32.63	4.25%	

1 STATE OF CALIFORNIA)
2 COUNTY OF SAN BERNARDINO) ss
3 CITY OF COLTON)

4 CERTIFICATION

5 I, **CAROLINA R. PADILLA**, City Clerk of the City of Colton, California, do
6 hereby certify that the foregoing is a full, true and correct copy of **RESOLUTION NO.**
7 **R-59-15**, duly adopted by the City Council of said City, and approved by the Mayor of
8 said City, at its Regular Meeting of said City Council held on the **2nd day of June, 2015**,
9 and that it was adopted by the following vote, to wit:

10 AYES: COUNCILMEMBER Toro, Jorin, Navarro, Suchil and
11 Mayor DeLaRosa
12 NOES: COUNCILMEMBER González, Bennett
13 ABSTAIN: COUNCILMEMBER None
14 ABSENT: COUNCILMEMBER None
15

16 IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official
17 seal of the City of Colton, California, this _____ day of _____, 20__.

18
19
20
21 _____
22 CAROLINA R. PADILLA
23 City Clerk
24 City of Colton

25 (SEAL)
26
27
28