

CITY OF COLTON

2015-2016 APPROPRIATIONS LIMITATION

As indicated by Schedules A and B, the percentage increase to Colton's Appropriation Limit is 1.1316%. The 2015-2016 limit is \$73,587,700. The amount subject to limitation in the 2015-2016 Adopted Budget is \$15,180,187. The City of Colton is \$58,407,513 under its lawful limitation.

The calculation consists of two (2) factors:

A.	Prior Year's limit		65,027,597
B.	Adjustment factors:		
	a.	Price factor (per capita change)	1.0382
	b.	County Population % increase	1.09
		Total Adjustment % (a * b)	<u>1.1316</u>
C.	Annual Adjustment (A * B)		73,587,700
D.	Other Adjustments		-
E.	2015/2016 Appropriation Limit		<u>73,587,700</u>

Appropriations Subject to Limitation:

2016-2016 Year Limit	73,587,700
Proceeds from Taxes - Appropriations Subject to Limitation	<u>(15,180,187)</u>
Total Under the Limitation	<u><u>58,407,513</u></u>

CITY OF COLTON
SCHEDULE OF ESTIMATED REVENUES
PROCEEDS AND NON-PROCEEDS OF TAXES

Based on the 2015-2016 Budget

Staff Recommended

	Proceeds of Taxes	Non-Proceeds of Taxes	Total Proceeds / Non-Proceeds
General Fund	<u> </u>	<u> </u>	<u> </u>
Taxes			
Property Taxes - Current Year Secured	3,453,568		3,453,568
Sales and Use Taxes	5,039,097		5,039,097
Franchises		1,200,000	1,200,000
Other taxes	1,005,000		1,005,000
Licenses & Permits		1,441,000	1,441,000
Fines & Forfeitures		154,500	154,500
Use of Money & Property		155,000	155,000
Intergovernmental Revenue		790,493	790,493
Property Tax in Lieu of Sales Tax	1,884,191		1,884,191
Property Tax in Lieu of VLF	3,798,331		3,798,331
Charges for Current Services - User Fees		1,198,528	1,198,528
Miscellaneous Revenue		8,914,047	8,914,047
Net - Transfers		1,181,000	1,181,000
Total proceeds from taxes	<u>15,180,187</u>		
Total Proceeds from other sources		<u>15,034,568</u>	
Total General Fund Revenue			<u>30,214,755</u>

Note: only the General Fund has taxes as a source of revenue.

1 STATE OF CALIFORNIA)
2 COUNTY OF SAN BERNARDINO) ss
3 CITY OF COLTON)

4 CERTIFICATION

5 I, **CAROLINA R. PADILLA**, City Clerk of the City of Colton, California, do
6 hereby certify that the foregoing is a full, true and correct copy of **RESOLUTION NO.**
7 **R-76-15**, duly adopted by the City Council of said City, and approved by the Mayor of
8 said City, at its Regular Meeting of said City Council held on the **16th day of June, 2015**,
9 and that it was adopted by the following vote, to wit:

10 AYES: COUNCILMEMBER Toro, Jorin, Navarro, Bennett,
11 Suchil and Mayor DeLaRosa

12 NOES: COUNCILMEMBER González

13 ABSTAIN: COUNCILMEMBER None

14 ABSENT: COUNCILMEMBER None

15
16 **IN WITNESS WHEREOF**, I have hereunto set my hand and affixed the official
17 seal of the City of Colton, California, this _____ day of _____, 20__.

18
19
20
21 _____
22 CAROLINA R. PADILLA
23 City Clerk
24 City of Colton

25
26
27
28 (SEAL)