

CITY OF COLTON  
CITY COUNCIL/SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY  
FOR THE CITY OF COLTON/COLTON UTILITY AUTHORITY/  
COLTON PUBLIC FINANCING AUTHORITY AND  
COLTON HOUSING AUTHORITY  
SPECIAL MEETING/BUDGET WORKSHOP MINUTES

May 23, 2013

The Special Meeting/Budget Workshop of the Colton City Council was held on the above-given date and was called to order at 6:48 p.m., in the Council Chambers of City Hall, with Mayor Pro Tem David J. Toro presiding. Roll Call was announced by City Clerk Eileen C. Gomez as follows:

CITY COUNCIL ROLL CALL

Council Members Present

Sarah S. Zamora, Mayor (7:00 p.m. arrival)  
David J. Toro, Mayor Pro Tem  
Frank A. Gonzales  
Frank J. Navarro  
Susan M. Oliva  
Isaac T. Suchil

Staff Present

Stephen Compton, Interim City Manager  
Marco Martinez, City Attorney  
Eileen C. Gomez, City Clerk  
Aurelio De La Torre, City Treasurer  
Bonnie Johnson, Management Services Director  
Amer Jakher, Public Works Director  
Bill Smith, Community Services Director  
David Kolk, Electric Utilities Director  
Tim McHargue, Fire Chief  
Steve Ward, Police Chief  
Mark Tomich, Development Services Director

Council Members/Staff Absent

Deirdre H. Bennett

INVOCATION

None

FLAG SALUTE

None

PUBLIC COMMENT

There was no public comment.

BUSINESS ITEMS

- (1) Budget FY 2013-2014 – Management Services Director Bonnie Johnson provided a PowerPoint presentation and overview of the 2013-2014 Budget. Interim City Manager Compton explained that the Special Budget Workshop meetings would be divided into different series in order to accommodate all departmental presentations. The following PowerPoints were presented to Council by Police Chief Ward and Fire Chief Tim McHargue:

POLICE DEPARTMENT

- 2013-2014 Budget
- Organizational chart – Current authorization
- We need Police Officers
- No Traffic Officers

- No Narcotics Officers
- No Gang Officers
- No School Resource Officers
- No Quality of life (NET) Officers
- Department budget - Administration
- Department budget – Patrol
- Department budget – Detectives
- Department budget – Code Compliance
- Department budget – ARMC Contract
- Department budget – Totals
- Police budget as a percent of the City budget -Traffic Officers
- Officers per 1,000 residents
- -School Resource Officers-
  - Specialized Enforcement Officers per 1,000 residents - Gang Officers
- Organizational chart – Proposed by 2010 Harvey Rose audit
- We need a Captain
- We need a Weekend Lieutenant for:
- -Citizen Volunteer program
  - Explorer Program
  - Start-up Reserve Police Officer Program
  - Reentry Program per Prop. 30 Funding
  - Community Events
- Command personnel per 1,000 residents
- Officers per Command personnel
- Non-sworn Personnel per 1,000 residents
  - To ensure prompt response to calls for service from the community -
- Funds allocated to Police budget per resident
- Average Response Times
  - To help prevent crime rather than simply reacting to it
- Crime statistics – Part 1 Crimes
- Crime statistics – Part 2 Crimes
- Calls for Service
  - Narcotics Officers
- City Manager Recommended Alternative Budget
- Officers per Sworn Supervisors
- Sworn Supervisors per 1,000 residents
- We need Quality of life (NET) Officers
- Grants/Teamwork/Savings
- City Council's Goals
- Attain financial viability and stability/focus on Public Safety
- (3) Ensure economic development and redevelopment
- Maintain infrastructure and service levels
- 1-2-3-4 = Quality of Life
- Solutions

## FIRE DEPARTMENT

### Three Divisions:

- Operations
  - Fire Suppression
  - EMS
  - Rescue
- Fire Safety
  - Fire Prevention
  - Public Education
- Disaster Preparedness
  - Disaster Planning
  - Staff Training
  - Grants

### Department Personnel

- Four Fire Stations Staffed - 24-Hours Per Day
- Current Staffing
  - 39 Sworn Firefighters
  - Fire Chief, Fire Marshal, Executive Assistant
- Salary and Benefits
  - 2013-14: \$6,437,759
- Call Volume
  - 2011 Increase of 3.6%, 166 calls
  - 2012 Increase of 6.2%, 284 calls
  - Two year call increase of 450 calls
  - Total calls: 5,625
- Probationary Personnel
  - 6 of 12 Captains have <1 year in position
  - 7 of 12 Engineers have <1 year in position
  - 10 of 12 Paramedics have <1 year with Colton
- Colton Loma Linda Resource Sharing
- Revenue for ME214 coverage: \$218,664 to be paid May 2014
- Sharing Emergency Services Coordinator
- Shared Division & Admin. Battalion Chiefs
- Budget Changes
- Training
  - \$3,750 to send 25 paramedics to Pediatric Advanced Life Support
  - \$2,600 to send 10 Engineers to Emergency Vehicle Operations Course at the Sheriff's Academy
- Vehicle Maintenance
  - \$5,000 to cover increases in fuel usage
  - \$13,950 due to higher maintenance costs
  - Leaving San Bernardino County Fire Vehicle Services

### Budget Changes

- Station Maintenance:
  - \$28,000 to resurface parking lot at South Colton Station/EOC

- Staffing Costs:
  - \$13,393 to cover Honor Guard events, Range Time for Investigators, SWAT Call-outs for SWAT Medics, Fire Explorer events, background investigations, and other non-emergency Department related activities
- Confire JPA Dispatch:
  - \$5,420 to cover costs due to increased call volume
  - Apple Valley, other cities
- Additional Budget Requests
- SWAT Medic Staffing Costs:
  - 16 hours monthly SWAT training per Medic, 1 call per month (4 hours)
  - Total average/year= \$13,572
- Fire Engine Replacement:
  - \$90,000 per year, 5-year lease
  - Current Fleet, Frontline
- MT211: Headquarters 2007, 44,288 miles
- ME212: Rancho 1995, 143,359 miles
- ME213: South Colton 2001, 100,506 miles
- ME214: Reche Canyon 2005, 59,365 miles
- Current Fleet, Reserve
- E211T: Headquarters 1989, 144,423 miles
  - 2-Stroke Diesel, AQMD
  - Mileage
  - Pursuing an AQMD Grant to repower/rebuild, City of La Verne
  - ME213R: South Colton 1986, 143,862 miles
  - 2-Stroke Diesel, AQMD
  - Non-NFPA compliant lighting
  - Open cab design
- Fleet
- Mileage Concerns
  - ME212- 143,359 miles
  - E211T- 144,423 miles
  - E213R- 143,862 miles
- Equipment Breakdowns
  - Wednesday May 8, 2013
- 2013/2014
- Continue combining administrative functions with Loma Linda
- Grants, grants, grants!
- Initiate personnel sharing with Loma Linda
- Implementation of Image Trends EMS data collection software
- Revenue, SAFER ends May 20, 2015
- Succession Planning
- Explorers
- CFD 125 Years of Service
- 125-year badge ideas

There was discussion regarding each departmental budget presentation. Police Chief Ward and Fire Chief McHargue answered questions from Council regarding each respective presentation.

ADJOURNMENT

At 9:53 p.m., Mayor Zamora closed the Special Meeting/Budget Workshop.



Eileen C. Gomez, CMC  
City Clerk