RESOLUTION NO. R-33A-16

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLTON, CALIFORNIA TO AMEND AND ADOPT THE MEASURE I FIVE YEAR CAPITAL IMPROVEMENT PROGRAM PLAN FOR FY 2015/2016 THROUGH 2019/2020.

WHEREAS, the City of Colton is a municipal corporation duly organized and existing pursuant to the Constitution and laws of the State of California ("City"), and;

WHEREAS, San Bernardino County voters approved passage of Measure I 1990-2010 in November 1989, and renewed as Measure I 2010-2040 in November 2004, authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino, and;

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 and Ordinance No. 04-1 of the Authority, and;

WHEREAS, Expenditure Plans of the Ordinances require each local jurisdiction receiving revenue from the tax to expend those funds pursuant to a Capital Improvement Program and an Expenditure Strategy Plan adopted by resolution of the local jurisdiction, and;

WHEREAS, Expenditure Plans of the Ordinances also require that each local jurisdiction annually adopt and update its Capital Improvement Plans.

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NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COLTON DO HEREBY RESOLVE AS FOLLOWS: that the City of Colton, State of California, hereby adopts the amendment for the Fiscal Year 2015/2016 Measure I Capital Improvement Plan attached as Exhibit A.

PASSED, APPROVED AND ADOPTED this 17th day of May 2016.

Richard A. DeLaRosa, Mayor

ATTEST:

Carolina R. Padilla, City Clerk

Please do not change, alter or modify this template. Use plus signs along left side of worksheet to add rows rather than manually inserting rows to ensure formulas are carried through.

MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

PLAN PERIOD:	**2015/2016 to 2019/2020**							
AGENCY NAME:	**City of Colton**		FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	FY 2019/2020	Total Available (Carryover plus estimate)
CARRYOVER BALANCE:	$1,298,730.00	**MEASURE I ESTIMATE:**	$821,790.30	$846,444.01	$873,953.44	$904,541.81	$940,723.48	$5,686,183.04

Named Projects:	Estimated Total Project Cost	Nexus Project? Public Share (%)	Nexus Project? DIF Share (%)	FY 2015/2016 Carryover Funds	FY 2015/2016 Current Estimate	FY 2016/2017 Carryover Funds	FY 2016/2017 Current Estimate	FY 2017/2018 Carryover Funds	FY 2017/2018 Current Estimate	FY 2018/2019 Carryover Funds	FY 2018/2019 Current Estimate	FY 2019/2020 Carryover Funds	FY 2019/2020 Current Estimate	Total Local Street Measure I Programmed
Colton Crossing - Laurel Grade Separation	$ 55,349,000.00			$ -										$0.00
Bridge Retrofit - BNSF Track over La Cadena Drive	$ 130,000.00			$ 17,121.00										$0.00
Bridge Retrofit - La Cadena Dr. & Wilson Elem POC	$ 130,000.00			$ 17,047.00										$17,121.00
Bridge Retrofit - Mt. Vernon Ave. over Santa Ana River	$ 621,494.00			$ 68,677.00										$17,047.00
Bridge Retrofit - UPRR Track over C Street	$ 130,000.00			$ 17,039.00										$68,677.00
Bridge Retrofit - BNSF Track over C Street	$ 195,000.00			$ 17,121.00										$17,039.00
Bridge Retrofit - Colton High POC at Rancho Avenue	$ 124,600.00			$ 14,548.00										$17,121.00
Barton Bridge Replacement Project	$ 3,243,075.00			$ 32,090.00			$ 150,000.00		$ 150,000.00		$ 100,000.00		$ 150,000.00	$14,548.00
Mt. Vernon Bridge over UPRR Widening Project	$ 10,961,800.00						$ 150,000.00		$ 150,000.00		$ 150,000.00		$ 150,000.00	$582,090.00
La Cadena Bridge over Santa Ana River Replacement Project	$ 27,535,000.00						$ 150,000.00		$ 150,000.00		$ 150,000.00		$ 150,000.00	$600,000.00
Wahington St./Reche Canyon Intersection Improvement (CMAQ)	$ 400,000.00			$ 31,063.00										$600,000.00
Mt. Vernon Ave. Corridor Traffidc Signal Improvement	$ 770,000.00			$ 70,533.00										$31,063.00
Washington Street Extension	$ 1,500,000.00			$ 54,341.00										$70,533.00
Pepper Avenue Interchange Project (Loan = $164,266.70)	$ 10,102,000.00	66.0%	34.0%		$ 54,755.55		$ 54,755.57							$54,341.00
Pavement Rehabilitation - Washington St. (Mt. Vernon to Waterman)	$ 882,000.00				$ 317,000.00		$ 150,000.00		$ 115,000.00		$ 150,000.00		$ 150,000.00	$109,511.12
Pavement Rehabilitation - Reche Canyon Road (Shane Dr. to Topanga)	$ 342,000.00			$ 342,000.00										$882,000.00
Pavement Rehabilitation - Mt. Vernon Avenue (Olive St. to City Limit)	$ 272,000.00			$ 100,000.00	$ 172,000.00									$342,000.00
Pavement Rehabilitation - Rancho Avenue (Valley Blvd. to Mill Street)	$ 560,000.00						$ 110,000.00		$ 100,000.00		$ 150,000.00		$ 200,000.00	$272,000.00
Pavement Rehabilitation - Iowa Avenue (I-215 Project Limit to Main Street)	$ 39,000.00				$ 39,000.00									$560,000.00
Pavement Rehabilitation - Hunts Lane (Washington to Moutainwoods)	$ 153,000.00				$ 153,000.00									$39,000.00
Pavement Rehabilitation -Barton/Center St. (FEMA Reimbursement)	$ 205,000.00			$ 205,000.00										$153,000.00
Pavement Rehabilitation - Rancho Ave. (FEMA Reimbursement)	$ 260,000.00			$ 260,000.00										$205,000.00
Pavement Repair - Cemetery Road (FEMA Reimbursement)	$ 26,800.00			$ 26,800.00										$260,000.00
Washington Street Drainage Repair	$ 14,500.00			$ 14,500.00										$26,800.00
Mill Street and South Rancho Traffic Safety (by City Crew)	$ 3,850.00			$ 3,850.00										$14,500.00
Valley Median Fence Extension (by City Crew)	$ 7,000.00			$ 7,000.00										$3,850.00
La Cadena Drive Pavement Rehabilitation Project	$ 400,000.00								$ 150,000.00		$ 150,000.00		$ 100,000.00	$7,000.00
														$400,000.00
														$0.00
														$0.00
Project Count: 29 — Named Projects Total:	**$ 114,357,119.00**			$ 1,298,730.00	$ 735,755.55	$ -	$ 764,755.57	$ -	$ 815,000.00	$ -	$ 850,000.00	$ -	$ 900,000.00	$5,364,241.12
Total Carryover + Estimate:	$ 5,364,241			$2,034,485.55		$764,755.57		$815,000.00		$850,000.00		$900,000.00		$5,364,241.12
(%) Named Projects:				248%		90%		93%		94%		96%		

Categorical Projects Total *:														
Citiwide Street and Traffic Improvement	$321,941.92				$86,034.75		$81,688.44		$58,953.44		$54,541.81		$40,723.48	$321,941.92
														$0.00
														$0.00
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														$0.00
														$0.00
														$0.00
														$0.00
Categorical Projects Total:	**$ 321,941.92**				$ 86,034.75		$ 81,688.44		$ 58,953.44		$ 54,541.81		$ 40,723.48	$321,941.92
(%) Categorical Projects (cannot exceed 50%):					10%		10%		7%		6%		4%	

(*) = Carryover funds may not be used on Catergorical Projects.

Total Programmed:	$ 5,686,183.04
Total Carryover Programmed:	$ 1,298,730.00
Total Estimated Programmed:	$ 4,387,453.04
Check:	$ 5,686,183.04
150% of Estimated Measure I plus carryover:	$ 8,529,274.56
Does programing amount exceed 150% limit:	No

In Accordance with Measure I Strategic Plan Policy 40003:

1. If Measure I allocated to project is ≥ $100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

RESOLUTION NUMBER:	R-33-16
RESOLUTION APPROVAL DATE:	Sept. 1, 2015
CONTACT PERSON & TITLE:	Victor Ortiz, P.E., Engineering Superintendent
CONTACT PHONE:	(909) 370-5065
CONTACT EMAIL:	vortiz@ci.colton.ca.us

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO) ss
CITY OF COLTON)

CERTIFICATION

I, CAROLINA R. PADILLA, City Clerk of the City of Colton, California, do hereby certify that the foregoing is a full, true and correct copy of **RESOLUTION NO. R-33-16**, duly adopted by the City Council of said City, and approved by the Mayor of said City, at its Regular Meeting of said City Council held on the **17th day of May, 2016**, and that it was adopted by the following vote, to wit:

AYES:	COUNCILMEMBER	Toro, Jorrin, Navarro, González, Bennett, Suchil and Mayor DeLaRosa
NOES:	COUNCILMEMBER	None
ABSTAIN:	COUNCILMEMBER	None
ABSENT:	COUNCILMEMBER	None

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Colton, California, this _____ day of _____, 20___.

_____
CAROLINA R. PADILLA
City Clerk
City of Colton

(SEAL)