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RESOLUTION NO. R-34-16

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLTON,
CALIFORNIA ADOPTING THE MEASURE I 2010-2040 MAINTENANCE OF
EFFORT BASE YEAR LEVEL**

WHEREAS, the City of Colton is a municipal corporation duly organized and existing pursuant to the Constitution and laws of the State of California (“City”); and

WHEREAS, San Bernardino County voters approved passage of Measure I in November 2004, authorizing the San Bernardino County Transportation Authority (Authority) to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 04-01 of the Authority; and

WHEREAS, the Local Streets Program is a Measure I program that provides funds through a pass-through mechanism directly to local jurisdictions for expenditure on street and road construction, repair, maintenance and other eligible local transportation priorities; and

WHEREAS, in accordance with Ordinance No. 04-01 of the San Bernardino County Transportation Authority and Authority Measure I 2010-2040 Strategic Plan (Strategic Plan) Policy VLS-22, Local Street Program funds shall not be used to supplant existing local discretionary funds being used for street and highway purposes; and

WHEREAS, the Strategic Plan requires each local jurisdiction adopt a Maintenance of Effort base year level that is equivalent to the discretionary General Fund expenditures for transportation-related construction and maintenance activities in Fiscal Year 2008/2009, with some allowances for exceptions, to be approved by the Authority; and

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WHEREAS, Authority will monitor local jurisdiction annual use of discretionary General Fund for transportation-related construction and maintenance activities relative to the Maintenance of Effort base year level through 2040 through the annual audit process; and

WHEREAS, failure to meet the Maintenance of Effort base year level requirements can result in temporary to permanent withholding of Measure I Local Street Program funds.

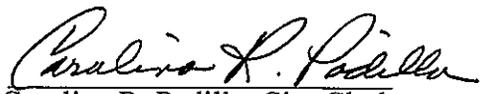
NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF COLTON DOES HEREBY RESOLVE AS FOLLOWS:

That the Measure I 2010-2040 Maintenance of Effort Base Year Level of \$313,796 is hereby adopted (attached as Exhibit A).

PASSED, ADOPTED AND APPROVED THIS 17th day of May 2016.


Richard A. DeLaRosa, Mayor

ATTEST:


Carolina R. Padilla, City Clerk

Measure I 2010-2040 Maintenance of Effort Base Year Calculation

Based on Fiscal Year 2009/2010 Construction and Maintenance Expenditures

(Rounded to nearest dollar)

Project Expenditures Included in General Ledger	Total Project Cost	General Fund	Measure I	Funding Breakdown			
				Federal	State	City Funds	Other
Construction Projects:							
1. Valley Blvd and Rancho Ave. Median Improvement	\$ 355,081		\$ 76,828	\$ 209,305		\$ 68,948	
2. Mt. Vernon Ave./D Street Crosswalk Lighting Project	\$ 49,324					\$ 49,324	
3. 2009-2010 Citywide Concrete & Street Improvement	\$ 243,150			\$ 243,150			
4. 2009-2010 Citywide Drainage and Street Improvement	\$ 128,010		\$ 70,332		\$ 39,610	\$ 18,068	
Maintenance Projects:							
5. Street Maintenance	\$ 1,063,568	\$ 1,063,568					
6. Traffic Signal Maintenance	\$ 100,228	\$ 100,228					
Engineering/Administrative Overhead Not Allocated to Specific Projects:							
		\$ 273,674					
Expenditure Totals	\$ 1,939,361	\$ 1,437,470	\$ 147,160	\$ 452,455	\$ 39,610	\$ 136,340	\$ -

Deductions for Special Consideration (Deduction Must Also be Included in Project Expenditures Above):	Total Project Cost	General Fund	State Reason Why Project Expenditure Should Be Deducted from MOE
Construction Projects:			
1. Project #			
2. Project #			
Maintenance Projects:			
1. Street Maintenance	\$ 850,000	\$ 850,000	Gas Tax fund used for street maintenance
Engineering/Administrative Overhead Not Allocated to Specific Projects:			
	\$ -	\$ 273,674	
Deduction Totals	\$ 850,000	\$ 1,123,674	

Total GF Expenditures	\$ 1,437,470
Minus Deductions	\$ 1,123,674
MOE Base Year	\$ 313,796

