



ITEM NO. 8

## STAFF REPORT

DATE: JULY 5, 2011  
TO: HONORABLE MAYOR AND CITY COUNCIL  
FROM: ROD FOSTER, CITY MANAGER  
PREPARED BY: AMER JAKHER, P.E. PUBLIC WORKS/UTILITIES SERVICE DIRECTOR  
SUBJECT: MEASURE I FIVE YEAR PLAN

### RECOMMENDED ACTION

It is recommended that the City Council approve a resolution reaffirming and adopting Fiscal Year 2011/2012 Measure I Five Year Capital Improvement Plan and Expenditure Strategy Plan.

### GOAL STATEMENT

The proposed action will support the City's goal to maintain and improve the City's roads and transportation systems.

### BACKGROUND

In 1989, the San Bernardino County voters approved the passage of Measure I authorizing San Bernardino Associated Governments (SANBAG) acting as the San Bernardino County Transportation Authority, to impose a one-half of one-percent sales tax through 2010. This tax revenue is designated for transportation and traffic managements programs. In 2004, voters approved an extension of this sales tax through 2040.

Measure I requires that each local jurisdiction receiving program revenues annually adopt a Five Year Capital Improvement Plan and an Expenditure Strategy Plan. The Five-Year Capital Improvement Plan and Expenditure Strategy Plan outlines how the local agency plans to expense its funds. As part of the County Wide Measure I Sales Initiative Program, the measure requires an annual adoption and update of the respective plans.

### ISSUES/ANALYSIS

Measure I funds for fiscal year 2011/2012 are estimated at \$473,460. Attached as Exhibit 'A' is fiscal years 2012 thru 2016 Five Year Measure I Plan. The plan identifies a five year plan for Capital Improvement Projects identifying specified projects and their cost for the respective

years noted below. For fiscal year 2011/2012 the requested projects are listed below with a total budget of \$405,542. The balance remaining will be brought forward to fund future year projects.

• Seismic Retrofit Bridge 54C-0078.....	\$5,200
• Seismic Retrofit Bridge 54C-0079.....	\$5,200
• Seismic Retrofit Bridge 54C-0100.....	\$6,882
• Seismic Retrofit Bridge 54C-0375.....	\$5,200
• Seismic Retrofit Bridge 54C-0599.....	\$5,200
• Seismic Retrofit Bridge 54C-0384.....	\$5,200
• Barton Road Bridget Improvement.....	\$32,090
• Pavement Rehab/Striping Project.....	\$27,910
• Colton Crossing.....	\$312,660
<b>Total.....</b>	<b>\$405,542</b>

This plan reflects ongoing projects identified in the Capital Improvement Program. Staff recommends approval of the attached resolution affirming the Capital Improvement Plan and Expenditure Strategy Plan for fiscal year 2011/2012 thru fiscal year 2015/2016.

#### **FISCAL IMPACTS**

The requested action affirms the Measure I expenditures contained in the recently adopted fiscal year 2011/2012 budget. Adoption of a Five Year CIP is required to receive and expend local Measure I funds.

#### **ALTERNATIVES**

1. Provide alternative direction to staff.

#### **ATTACHMENTS**

Resolution  
Exhibit A –Five Year Plan Capital Improvement Plan  
Exhibit B – Expenditure Plan



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**PASSED, APPROVED AND ADOPTED THIS 5<sup>th</sup> DAY OF JULY 2011.**

**DAVID R. ZAMORA, MAYOR**

**ATTEST:**

**EILEEN C. GOMEZ, CITY CLERK**

**CITY OF COLTON**  
**MEASURE I FIVE YEAR PLAN 2011/2012**

<b>YEAR</b>	<b>IMPROVEMENT</b>	<b>COST EST.</b>	<b>ACCOUNT NO.</b>
2011/2012	Seismic Retrofit Bridge 54C-0078	\$ 5,200.00	450-0635-6970-3890
2011/2012	Seismic Retrofit Bridge 54C-0079	\$ 5,200.00	450-0636-6970-3890
2011/2012	Seismic Retrofit Bridge 54C-0100	\$ 6,882.00	450-0637-6970-3890
2011/2012	Seismic Retrofit Bridge 54C-0375	\$ 5,200.00	450-0639-6970-3890
2011/2012	Seismic Retrofit Bridge 54C-0384	\$ 5,200.00	450-0640-6970-3890
2011/2012	Seismic Retrofit Bridge 54C-0599	\$ 5,200.00	450-0641-6970-3890
2011/2012	Barton Road Bridge Replacement	\$ 32,090.00	450-1006-6970-3890
2011/2012	Pavement Rehab/Striping Project	\$ 27,910.00	
2011/2012	Colton Crossing	\$ 312,660.00	451-1103-6970-3890
		<b><u>\$ 405,542.00</u></b>	
2012/2013	Pavement Rehabilitation/Striping 2012/2013	\$ 57,118.00	
2012/2013	Colton Crossing	\$ 791,854.00	451-1103-6970-3890
		<b><u>\$ 848,972.00</u></b>	
2013/2014	Pavement Rehab 2013/2014	\$ 450,000.00	
		<b><u>\$ 450,000.00</u></b>	
2014/2015	Pavement Rehab 2014/2015	\$ 450,000.00	
		<b><u>\$ 450,000.00</u></b>	
2015/2016	Pavement Rehab 2015/2016	\$ 450,000.00	
		<b><u>\$ 450,000.00</u></b>	
	<b><u>Total Five Year Forecast</u></b>	<b><u>\$ 2,604,514.00</u></b>	

**City of Colton  
MEASURE “I” EXPENDITURE STRATEGY  
PLAN  
A NARRATIVE**

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The City of Colton allocates approximately seventy percent of its annual Measure I revenue for system enhancement improvements to its street infrastructure. Delivery of these improvements is focused on streets requiring extensive alignment or capacity enhancement improvements. On occasion, the seventy percent may be impacted when the City opts to utilize Measure I funds to provide a grant funded project the required matching funds; these projects would be focused on improving Colton’s infrastructure and/or transportation system for pedestrian/bicycle/vehicular traffic.

The remaining thirty percent of the City’s annual Measure I allocation will be allocated to streets exhibiting signs of stress, which can be remedied by providing a variety of maintenance applications; including, but not limited to a slurry seal application to the stressed pavement. All identified improvements are compliant with the goals of the city’s General Plan Circulation Element.