RESOLUTION NO. R-106-15

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLTON, CALIFORNIA ADOPTING THE MEASURE I FIVE-YEAR CAPITAL PROJECT NEEDS ANALYSIS

WHEREAS, the City of Colton is a municipal corporation duly organized and existing pursuant to the Constitution and laws of the State of California ("City"); and

WHEREAS, San Bernardino County voters approved passage of Measure I in November 2004, authorizing the San Bernardino County Transportation Authority to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 04-1 of the Authority; and

WHEREAS, the Strategic Plan requires each local jurisdiction applying for revenue from the Valley Major Street and Freeway Interchange Programs to annually adopt and update a Five-Year Capital Project Needs Analysis.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COLTON, STATE OF CALIFORNIA DOES HEREBY resolve, reaffirm and adopt the Measure I Five-Year Capital Project Needs Analysis, attached to this resolution as Exhibit A.

PASSED, APPROVED AND ADOPTED this 1st day of September, 2015.

RICHARD A. DELAROSA, Mayor

ATTEST:

CAROLINA R. PADILLA, City Clerk

Capital Project Needs Analysis
City of Colton
Valley Arterial Sub-Program

Public Share: 56.4% Dev. Share: 43.60%

Project Information	Phase	Funding	PRIOR*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FUTURE
Widen La Cadena Dr. from Rancho Ave. to Iowa Split incl. Bridge Over Santa Ana River	PA&ED								
	Total Cost:	$1,000,600.00							
	Fund Type:	MI MAJ ST	$ 65,030.00	$ -	$ -	$ -	$ -	$ -	$ -
		HBRR	$ 885,300.00	$ -	$ -	$ -	$ -	$ -	$ -
		DEV FEE	$ 50,270.00	$ -	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Other:	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Project Cost (FY 15/16 - 19/20): $26,054,640.00	PS&E								
	Total Cost:	$1,460,180.00							
	Fund Type:	MI MAJ ST	$ 104,790.00	$ -	$ -	$ -	$ -	$ -	$ -
		HBRR	$ 1,274,370.00	$ -	$ -	$ -	$ -	$ -	$ -
Total Measure I Request (FY 15/16 - 19/20): $517,920.00		DEV FEE	$ 81,020.00	$ -	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Other:	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(Summation of MI MAJ ST)	ROW								
	Total Cost:	$150,000.00							
Total Project Cost (All phases): $26,054,640.00	Fund Type:	MI MAJ ST	$ -	$ 9,700.00	$ -	$ -	$ -	$ -	$ -
		HBRR	$ -	$ 132,800.00	$ -	$ -	$ -	$ -	$ -
		DEV FEE	$ -	$ 7,500.00	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Other:	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Comments:	CONST								
	Total Cost:	###########							
	Fund Type:	MI MAJ ST	$ -	$ 84,600.00	$ 84,600.00	$ 84,600.00	$ 84,600.00	$ -	$ -
		HBRR	$ -	$ 5,921,070.00	$ 5,921,070.00	$ 5,921,070.00	$ 4,480,650.00	$ -	$ -
		DEV FEE	$ -	$ 65,400.00	$ 65,400.00	$ 65,400.00	$ 65,400.00	$ -	$ -
		MI LOCAL ST	$ -	$ 150,000.00	$ 150,000.00	$ 150,000.00	$ 150,000.00	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Other:	$ -	$ -	$ -	$ -	$ -	$ -	$ -

*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SANBAG including FY 2014/2015 expenses.

Capital Project Needs Analysis
City of Colton
Valley Arterial Sub-Program

Public Share: 56.4% Dev. Share: 43.60%

Project Information	Phase	Funding	PRIOR*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FUTURE
Mount Vernon Ave. Bridge over UPRR Widening Project	PA&ED								
	Total Cost:	$1,375,000.00							
	Fund Type:	MI MAJ ST	$ 155,100.00	$ -	$ -	$ -	$ -	$ -	$ -
		HBRR	$ 1,100,000.00	$ -	$ -	$ -	$ -	$ -	$ -
		DEV FEE	$ 119,900.00	$ -	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Other:	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Project Cost (FY 15/16 - 19/20): $11,149,707.50	PS&E								
	Total Cost:	$1,308,640.00							
	Fund Type:	MI MAJ ST	$ 129,110.00		$ -	$ -	$ -	$ -	$ -
		DEMO	$ 1,079,730.00		$ -	$ -	$ -	$ -	$ -
Total Measure I Request (FY 15/16 - 19/20): $522,330.00		DEV FEE	$ 99,800.00		$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Other:	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(Summation of MI MAJ ST)	ROW								
	Total Cost:	$150,000.00							
Total Project Cost (All phases): $11,149,707.50	Fund Type:	MI MAJ ST	$ 9,700.00	$ -	$ -	$ -	$ -	$ -	$ -
		DEMO	$ 132,800.00	$ -	$ -	$ -	$ -	$ -	$ -
		DEV FEE	$ 7,500.00	$ -	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Other:	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Comments:	CONST								
	Total Cost:	$8,316,067.50							
	Fund Type:	MI MAJ ST	$ -	$ 57,105.00	$ 57,105.00	$ 57,105.00	$ 57,105.00	$ -	$ -
		HBRR	$ -	$ 1,454,437.50	$ 1,939,250.00	$ 1,939,250.00	$ 1,939,250.00	$ -	$ -
		DEV FEE	$ -	$ 44,145.00	$ 57,105.00	$ 57,105.00	$ 57,105.00	$ -	$ -
		MI LOCAL ST	$ -	$ 150,000.00	$ 150,000.00	$ 150,000.00	$ 150,000.00	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Other:	$ -	$ -	$ -	$ -	$ -	$ -	$ -

*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SANBAG including FY 2014/2015 expenses.

Capital Project Needs Analysis
City of Colton
Valley Arterial Sub-Program

Public Share: 56.4% Dev. Share: 43.60%

Project Information	Phase	Funding	PRIOR*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FUTURE
Extend Washington Street to La Cadena Drive	PA&ED								
	Total Cost:	$468,100.00							
	Fund Type:	MI MAJ ST	$ -	$ 52,734.00	$ -	$ -	$ -	$ -	$ -
		DEMO	$ -	$ 374,600.00	$ -	$ -	$ -	$ -	$ -
		DEV FEE	$ -	$ 40,766.00	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Other:	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Project Cost (FY 15/16 - 19/20): $468,100.00	PS&E								
	Total Cost:	$0.00							
	Fund Type:	MI MAJ ST	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Measure I Request (FY 15/16 - 19/20): $52,734.00		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(Summation of MI MAJ ST)		Other:	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	ROW								
	Total Cost:	$0.00							
Total Project Cost (All phases): $468,100.00	Fund Type:	MI MAJ ST	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Other:	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Comments:	CONST								
	Total Cost:	$0.00							
	Fund Type:	MI MAJ ST	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Other:	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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Capital Project Needs Analysis
City of Colton
Valley Freeway Interchange Program

Public Share: 56.4% Dev. Share: 43.60%

Project Information	Phase	Funding	PRIOR*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FUTURE
Realign Reche Cyn. Rd. to Hunts Lane from Washington St. to City Limit, and Widen Reche Cyn Rd. from City Limits to Riv. County Limits from 2 to 4 Lanes.	PA&ED Total Cost:	$272,000.00							
	Fund Type:	MI MAJ ST	$ -	$ -	$ 153,408.00		$ -	$ -	$ -
		DEV FEE	$ -	$ -	$ 118,592.00		$ -	$ -	$ -
		- Select Fund -		$ -	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Other:	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Project Cost (FY 15/16 - 19/20): $1,070,000.00	PS&E Total Cost:	$266,000.00							
	Fund Type:	MI MAJ ST	$ -	$ -	$ -	$ 150,000.00	$ -	$ -	$ -
		DEV FEE	$ -	$ -	$ -	$ 116,000.00	$ -	$ -	$ -
Total Measure I Request (FY 15/16 - 19/20): $603,408.00		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(Summation of MI MAJ ST)		Other:	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	ROW Total Cost:	$0.00							
Total Project Cost (All phases): $1,070,000.00	Fund Type:	MI MAJ ST	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Other:	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Comments:	CONST Total Cost:	$532,000.00							
	Fund Type:	MI MAJ ST	$ -	$ -	$ -	$ -	$ 150,000.00	$ 150,000.00	$ -
		DEV FEE	$ -	$ -	$ -	$ -	$ 116,000.00	$ 116,000.00	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		- Select Fund -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Other:	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO) ss
CITY OF COLTON)

CERTIFICATION

I, CAROLINA R. PADILLA, City Clerk of the City of Colton, California, do hereby certify that the foregoing is a full, true and correct copy of **RESOLUTION NO. R-106-15**, duly adopted by the City Council of said City, and approved by the Mayor of said City, at its Regular Meeting of said City Council held on the **1st day of September, 2015**, and that it was adopted by the following vote, to wit:

AYES:	COUNCILMEMBER	Toro, Jorrin, Navarro, González, Bennett, Suchil and Mayor DeLaRosa
NOES:	COUNCILMEMBER	None
ABSTAIN:	COUNCILMEMBER	None
ABSENT:	COUNCILMEMBER	None

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Colton, California, this _____ day of _____, 20___.

_____
CAROLINA R. PADILLA
City Clerk
City of Colton

(SEAL)